

Semi-annual Social Monitoring Report (External)

Reporting Period: January – June 2024
Document stage: Final report
Submitted to PIU and ADB: October 2024

Pakistan: Balakot Hydropower Development Project

Prepared by Project Implementation Unit, Pakhtunkhwa Energy Development Organization, Government of Khyber Pakhtunkhwa (PEDO), for the Asian Development Bank.

This semi-annual social monitoring report (external prepared by PEDO's External Resettlement Monitoring Consultant) covers the implementation the two sectional land acquisition and resettlement plans (LARPs). This report is a document of the borrower. The views expressed herein do not necessarily represent those of ADB's Board of Directors, Management, or staff, and may be preliminary in nature. Your attention is directed to the "terms of use" section of this website.

In preparing any country program or strategy, financing any project, or by making any designation of or reference to a particular territory or geographic area in this document, the Asian Development Bank does not intend to make any judgments as to the legal or other status of any territory or area.

LIST OF ABBREVIATIONS

ADB	:	Asian Development Bank
AHs	:	Affected Households
AIIB	:	Asian Infrastructure Investment Bank
APs	:	Affected Persons
BHPP	:	Balakot Hydropower Project
C&W	:	Communication and Work Department
CAS	:	Compulsory Acquisition Surcharge
DC	:	Deputy Commissioner
DDR	:	Due Diligence Report
DRD	:	District Revenue Department
EMC	:	External Resettlement Monitoring Consultant
GRC	:	Grievance Redress Committee
GRM	:	Grievance Redress Mechanism
LAA	:	Land Acquisition Act 1894
LAC	:	Land Acquisition Collector
LAR	:	Land Acquisition and Resettlement
LARP	:	Land Acquisition Resettlement Plan
LRP	:	Livelihood Restoration Plan
MRS	:	Market Rate System
NGOs	:	Non-Governmental Organization
PEDO	:	Pakhtunkhwa Energy Development Organization
PIC	:	Project Implementation Consultant
PIU	:	Project Implementation Unit
PMC	:	Project Management Consultants
RFST	:	Resettlement Field Survey team
RFST	:	Resettlement Field Survey Team
SASMR	:	Semiannual -Annual Social Monitoring Report
SEU	:	Social and Environment Unit
SPS	:	Safeguard Policy Statement 2009

DEFINITION OF TERMS

Displaced Household	All members of a subproject affected household residing under one roof and operating as a single economic unit, who are adversely affected by the Project or any of its components; may consist of a single nuclear family or an extended family group.
Displaced Persons	In the context of involuntary resettlement, displaced persons are those who are physically displaced (relocation, loss of residential land, or loss of shelter) and/or economically displaced (loss of land, assets, access to assets, income sources, or means of livelihoods) as a result of (i) involuntary acquisition of land, or (ii) involuntary restrictions on land use or on access to legally designated parks and protected areas. However, in the context of this LARP, the Affected Persons (AP) and Displaced Persons (DPs) are different. APs are those corresponding to all persons belonging to affected households (AH) directly using affected land/facility (owner or unregistered user), while DPs (or DP households) are referred to all landowners and those shareholders found on land records (as co-shareholders/owners), if any, and eligible for land compensation for BOR purposes.
Affected Household	A household with all its members living under one roof and operating as a single economic unit, who are the primary users of the project-affected land/facility. A household may consist of a single nuclear family or an extended family group. Extended family groups are counted as one economic unit if they share roof and meals, and have one family budget. If these conditions are not met, the number of households will then be calculated meeting the definition of one economic unit.
Compensation	Payment in cash or in kind of the replacement cost of the acquired assets.
Cut-of-Date	The completion date of the census of project-displaced persons is usually considered the cut-off date. A cut-off date is normally established by the borrower government procedure that establishes the eligibility for receiving compensation and resettlement assistance by the project displaced persons. In the absence of such procedures, the borrower/client will establish a cut-off date for eligibility.
Encroachers	People who have trespassed onto private/community land to which they are not authorized. If such people arrived before the entitlements cut-off date, they are eligible for compensation for any structures, crops or land improvements that they will lose.
Entitlement	Range of measures comprising compensation, income restoration, transfer assistance, income substitution, and relocation, which are due to displaced persons, depending on the nature of their losses, to restore their economic and social base.
Economic Displacement	Loss of land, assets, access to assets, income sources, or means of livelihood because of (i) involuntary acquisition of land, or (ii) involuntary restrictions on land use or on access to legally designated parks and protected areas.
Involuntary Resettlement	Land and/or asset loss, which results in a reduction of livelihood level. These losses have to be compensated for so that no person is worse off than they were before the loss of land and/or assets.
Meaningful Consultation	Is a process that (i) begins early in the project preparation stage and is carried out on an ongoing basis throughout the project cycle; (ii) provides timely disclosure of relevant and adequate information that is understandable and readily accessible to affected people; (iii) is undertaken in an atmosphere free of intimidation or coercion; (iv) gender inclusive and responsive, and tailored to the needs of disadvantaged and vulnerable groups; and (v) enables the incorporation of all relevant views of affected people and other stakeholders into decision making, such as project design, mitigation measures, the sharing of development benefits and opportunities, and implementation issues.
Physical Displacement	Meaning relocation, loss of residential land, or loss of shelter a result of (i) involuntary acquisition of land, or (ii) involuntary restrictions or land use or on access to legally designated parks and protected areas.
Rehabilitation	Compensatory measures provided under the ADB Policy Framework on Involuntary Resettlement other than payment of the replacement cost of acquired assets.

Replacement Cost	The rate of compensation for acquired housing, land and other assets will be calculated at full replacement costs. The calculation of full replacement cost will be based on the following elements: (i) fair market value; (ii) transaction costs; (iii) interest accrued, (iv) transitional and restoration costs; and (v) other applicable payments, if any. In applying this method of valuation, depreciation of structures and assets should not be considered.
-------------------------	---

Table of Contents

Contents

Executive Summary	7
1 Introduction	14
1.1 Project Description	14
1.2 Overall, LAR Impacts of both Sectional LARPs	14
1.3 Livelihood Restoration Plan	17
2 Monitoring Methodology	20
3 Findings of LARP Implementation in the BHPP	22
3.1 Compensation payments that are Impeded due to legal and administrative reasons 23	
Table 3.2: Compensation payments that are Impeded due to legal and administrative reasons 24	
4 Institutional Arrangements	27
4.1 LARP’s Implementation and Monitoring Set-up	27
4.1.1 Project Steering Committee	27
4.1.2 Disbursement of Allowances by LAC/ PIU	28
4.1.3 Grievance Redress Mechanism	28
5 Consultations and Information Disclosure	29
5.1 Stakeholders Consultations and assessment of DPs Feedback	30
6 Grievance Redress Mechanism	31
6.1 Complaints Submitted to ADB	32
7.1 Independent Valuation Study	33
7.2 Short-Term Project Based Employment	33
7.3 Compliance with the Core Labor Standards	34
8. Conclusion and Recommendation	35
8.1 Conclusions	35
8.2 Recommendations	36
Annexure A: List of the Participants of the Meeting at PIU office.....	40
Annexure B: Notification of Allowances disbursement committee at LAC/ PIU.....	41
Annexure C: Notification of Grievances Redressal Committee.....	43
Annexure D: Evidence of Complaint Register.....	47
Annexure E: Exhaustive Efforts Securing Compensation Amount.....	48
i. Advertisement in Newspaper for the collection of compensation payment....	49

ii.	Notice to DPs for Compensation Payment.....	49
	Annex. F. Minutes of IVS disclosure Meeting	64
	Annexure G: Notice to Government Department for the Collection of Compensation Payment 67	
	Photo Gallery	70

List of Tables

Table 1.1: LAR Status at BHPP.....	14
Table 1.2: Land take by project components at Sangar and Ghanool Settlements	14
Table 1.3: Sectional, Mouza and Component wise Summary of Acquired Land with No. of AHs	15
Table 1.4: Section and Mouza wise Summary of Affected Trees with No of DPs... ..	16
Table 1.5 Section and Mouza wise Summary of Built-up Property along with No of DPs	16
Table 1.6: Status of Land Acquisition in All 4 Mouzas.....	17
Table 2: Key Monitoring Indicators.....	21
Table 3.1: Showing the detail of compensation payable amount	23
Table 3.2: Details of Compensation Delays	25
Table 4: Responses of the Contacted DPs.....	27
Table 5: Nature and Status of the Complaints	31
Table 6: Summary of Skilled and Un-Skilled labors Working.....	33
Table 7: Proposed Action Plan for the Sangar Village.....	39

List of Figures

Fig 1.1: Balakot Hydropower Project.....	18
Fig 1.2: Location Map of Section-2 of BHP Project.....	19

Executive Summary

1. **Project Description:** The Pakhtunkhwa Energy Development Organization (PEDO) constructing a 300-Megawatt (MW) run-of-river hydropower plant “Balakot Hydropower Development Project” (hereinafter called the “Project”) with allied infrastructure at Balakot, district Mansehra of Khyber Pakhtunkhwa (KPK), Pakistan. The Project site is a run-of-river type located on the Kunhar River about 18.6 km upstream from the town of Balakot (12 km stretch from village Paras to village Sangar) in the Khyber Pakhtunkhwa (KP) province of Pakistan. The hydel power potential available in this stretch of the river will be utilized for the Project. All components of the Project are located on the left bank of the Kunhar River. The dam site is about 29 KM upstream of the town of Balakot. The powerhouse is located 8 km upstream of Balakot, near Kappi Gali Village. The project is financed by the Asian Development Bank (ADB) with co-financing of the Asian Infrastructure Investment Bank (AIIB).

2. **External Semiannual Social Monitoring Report (SASMR):** This is the sixth SASMR prepared by the External Monitoring Consultant (EMC) for the Pakhtunkhwa Energy Development Organization (PEDO). The purpose of this report is to validate the implementation of both sectional Land Acquisition and Resettlement Plans (LARPs: sectional LARP of Ghanool and Sangar and the sectional LARP of Bela Sacha and Paras) for an implementation period from January to June 2024. The EMC validated the implementation progress based on the PIUs internal SASMR of January - June 2024 and additional site visits by EMC and public consultations and 100% verification of compensation disbursement data in July 2024.

3. **Monitoring Methodology:** In order to maintain independence, objectiveness, fairness and neutrality during the monitoring process, the EMC reviewed the project related documents including the PIU’s internal monitoring and progress reports, conducted site visits and held public consultations with stakeholders including the DPs and 100% verification of payments (payment of compensation and allowances to DPs and the efforts PIU is making to resolve the payment cases that are impeded due to legal and administrative reasons).

4. The EMC conducted face-to-face discussions with 29 DPs (including the complainants. Names not mentioned due to public disclosure of this report) in the four affected villages. Due to flooding in the project area, the local administration has restricted the EMA from conducting a complete site visit, therefore another 142 DPs (from 4 villages) were contacted telephonically DPs, as agreed with PIU. In this way, interviews were conducted for 6th SASMR (external) with 5% of the total DPs, specifically 171 DPs out of the total 3,695 DPs, from 4 Mouzas. Out of a total of 171 contacted DPs; 119 received complete payments as per approved sectional LARPs, 62 DPs have their payments delayed due to multiple reasons including legal and administrative impediments such as inheritance mutations and family disputes with cases filed in the courts of law. However, 6 DPs (from total 62 unpaid DPS), did not receive payment of allowances (as per approved sectional LARPs) due to additional allowances (e.g. relocation allowance, business allowance and Chula allowance) they alleged were missed out from the LARPs. They said they will receive payment of allowance (as per LARPs) together with additional allowances when decided by PIU. Now, total 47 DPs were added in the Chulla allowances whose names were missed in the LARPs, the addendums to LARPs have been approved by ADB on August 13, 2024, and implementation is under process. The progress is monitored by PIU and will be reported in the forthcoming semiannual report to be submitted in January 2025.

5. **Sectional LARPs:** The land acquisition and resettlement (LAR) impacts of the project in 4 affected village have been divided into two sectional LARPs; The first sectional LARP covering the villages of Ghanool and Sangar was approval by ADB on July 27, 2022, while the second sectional LARP covering the villages of Bela Sacha and Paras obtained ADB's approval on November 29, 2022. In summary, for both the sections, the PIU acquired a total of 226.42 acres of land in August 2022.

6. **Overall, LAR Impacts of both Sectional LARPs:** A total of 226.42 acres of land owned by 3,557 landowners has been acquired. This acquisition has affected a grand total of 14,558 trees including 2,324 fruit trees which are owned by 3,348 affected households (AHs) and a total of 436 private structures owned by 438 AHs (source: Communication and Works Department) including the 2 partially affected graveyards.

7. In addition to the above LAR impacts, the number of actual AHs of land (3,557 AHs) has increased by another 138 AHs (now totaling $3,557+138=3695$) due to inheritance mutations of the deceased landowners and inclusion of the names of their legal heirs' (as additional DPs). However multiple count of AHs is 7976 (counting an individual AH multiple times based on the types of impacts/assets affected the AH owned). The break down of multiple AHs (by types of impacts) is as follows; Land - total AHs including additional AHs is 3,695; Trees - total AHs 3,509 including 161 AHs added due to inheritance mutation; Building structures - 438 AHs; Allowances: total AHs 325. The number of AHs of structures remained unchanged. Details regarding the impacts under each sectional LARP are provided below.

8. **LAR Impacts as per approved 1st sectional LARP:** The first sectional LARP led to the acquisition of a total of 106.05 acres of land which is owned by 1,791 AHs. Likewise, a total of 3,045 timber trees have been affected, owned by 1,725 AHs along with 876 affected fruit trees owned by 48 AHs. Moreover, there has been an impact on 46 private built-up properties owned by 40 Displaced Persons (DPs), of which only 25 DPs have undergone physical relocation. Additionally, one communal built-up property has been affected. The number of land AHs has increased from 1,791 AHs to 1874 AHs due to inheritance mutations (83 AHs without double counting), as they have been included as legal heirs. Similarly, the number of AHs of trees also increased from 1,773 AHs to 1862 AHs due to the same inheritance mutation reason. No change in the number of affected trees but 83 AHs added due to mutation inheritance.

9. **LAR Impacts as per approved 2nd sectional LARP:** The 2nd sectional LARP of villages Bela Sacha and Paras has a total of 120.37 acres of land (owned by 1,766 AHs) acquired for the project Similarly, a total of 9,189 affected timber trees owned by 1,457 AHs, along with 1,448 affected fruit trees owned by 118 AHs. Additionally, the affected private (residential and commercial) 477 number of built-up properties owned by 398 AHs including 196 AHs are physically relocated and two (2) communal built-up-properties (masjid), two (2) communal graveyard and five (5) public/ government built-up properties are affected in Mouza of Bela Sacha and Paras. The number of AHs has increased to 55 AHs due to inheritance mutation (without double counting) and have been added as legal heirs thus bringing the total number of lands affected 1,821 AHs. Similarly, 72 AHs added as the tree affected households making the total number of trees AHs as 1647 AHs. The impact remains same due to inheritance mutation and only change happened in term of increase in the number of the AHs.

10. **Livelihood Restoration Plan (LRP)** In addition to the 2 sectional LARPs, PIU also prepared a drafted Livelihood Restoration Plan (LRP) that is being updated by a non-governmental organization (NGO already mobilized). So far, the NGO has engaged the required expertise and two teams of social mobilizers (2 males and 2 females hired from

affected villages according to PIU). NGO has prepared an inception report which was approved by ADB in January 2024. However, NGO is still in the process of completing the consultations with DPs and identification of livelihood related needs and based on that technical and vocational training program which the NGO will kick start following the completion of consultations and needs identification. Although final LRP is expected by end of 2024, but the NGO has been advised to start delivering the trainings to potential DPs parallel to the finalizing of LARP.

11. **Additional Land Acquisition:** The PIU is in the process of acquiring an additional 15.4 kanals (1.925 acres) of private land for slope stabilization at the dam's right-side abutment in Mouza Bela Sacha. The details of the impacts, along with the compensation plan consistent with the LARP, are thoroughly documented in the addendum to Section 2 which was approved by the ADB on August 13, 2024. The land acquisition is underway and Section 6 of the LAA is being processed. The award under Section 11 is expected in November 2024 and compensation payments will begin following the announcement of the award. Progress will be monitored and reported in the next semi-annual report, scheduled for submission in January 2025.

12. **Overall Status of Compensation Disbursement of Both Sectional LARPs:** The ES-1 presents an overall status of compensation disbursement. When comparing compensation payments of the previous reporting period (as of July – December 2023), the current disbursement of land compensation noticed a 30% increase from 28% (as of previous reporting period) now totaling about 58% (Rs. 329.33 million). In terms of disbursement to DPs, the progress increased by 9% (overall current disbursement of 39% to the previous 30% progress). Tree compensation, 22% (increasing from 61% to 83%) of the amount has been disbursed, which aligns with the 8% (an increase from 25% to 33%) of DPs who have also received their payments during this reporting period. The payment of building structures has been fully disbursed to 100% of eligible DPs. In the case of allowances, 8% increase in the compensation disbursement (up from 88% to 96%), while DPs' payments have reached 79% (an increase of

Impact Category	Total DPs and Payable Payment				Progress During Reporting Period of (July – December 2023)				Progress During Reporting Period (January – June 2024)			
	Payable Payment (PKR in Millions)	DPs as approved LARPs	*Additional DPs	Total DPs	Paid Amount (Million)	Unpaid Amount (Million)	Paid DPs	Unpaid DPs	Paid Amount (Million)	Unpaid Amount (Million)	Paid DPs	Unpaid DPs
Land Compensation	567.7	3557	138	3695	270.4	297.3	1099	2596	329.33	238.37	1,448	2,247
Trees Compensation	81.8	3348	161	3509	49.9	31.8	868	2641	67.96	13.85	1,163	2,346
Built up area*	1498.9	438	0	438	1395.8	1395.8	438	0	1395.8	1395.8	438	0
Allowances	527.8	325	0	325	463.2	64.6	240	85	500.47	27.33	258	67

* The payment of private structures has been paid 100% while the payment of Rs.103 million for the public/community assets is under process.

5%) during the reporting period.

Table ES-1: Comparing Payments to DPs with Previous Reporting Period

13. The status reflects good progress in compensation payments. The Chulla allowance was paid to 221 AHs which were physically dislocated as per LARPs. The pending payments included allowances are those which are impeded legally and administratively due to procedural requirements. However, the various allowances including 47 chulla allowance were added in the addendum based on the complaints submitted by DPs to various forums like GRM/ADB and district administration that their allowances were missed and not included in

the LARPs. The addendums were approved in the next reporting period so their detail will be discussed in the forthcoming semiannual report to be submitted in January 2025.

14. Compensation Disbursement as per 1st Sectional LARP: From the total 1874 AHs, 795 AHs have received their land compensation Rs. 92,659,302 out of total payable compensation amount Rs. 141,193,699 while the compensation amount of Rs. 48,534,396 is to be disbursed among 1,079 AHs which is pending due to legal and administrative impediments. In terms of trees compensation, the payable amount Rs. 32,705,632 will be disbursed among 1,862 AHs. As per field situation, 788 AHs have received Rs. 23,630,878 while the payment Rs. 9,074,754 is to be disbursed among 1074 AHs but pending due to procedural requirement. Similarly, the payable amount Rs. 72,523,045 will be disbursed among 40 DPs for the building structures. All 40 AHs of built-up property have received their compensation amount of Rs.72.52 million. In term of allowances compensation, as per approved LARP, 38 out of total 39 AHs have received PKR 59.05 million out of total PKR 59.57 million until the reporting period, i.e., June 2024. The 1 unpaid AH having unpaid allowances amounting PKR 0.52 million are undisbursed because this AH is residing out of village. Regarding vulnerability allowance, 18 AHs are eligible for the vulnerability allowance and the payable amount is Rs.1,134,000/-. Of the total 18 AHs, 17 DPs have received Rs.1,071,000 as a vulnerability allowance. All the payments to the available AHs are 100% completed and now only the impeded payments (Rs. 63,000) is pending for 1 DP. The compensation amount is secured in the treasury account (forever) to ensure payment as and when unpaid DPs will show up with valid claim documents after resolving their issues.

15. Compensation Disbursement as per 2nd Sectional LARP: From the total 1821 AHs, 653 AHs have received their land compensation Rs. 236,675,587 out of total payable compensation amount Rs. 426,498,528 while the compensation amount of Rs. 189,822,941 is pending for 1168 AHs due to legal and administrative impediments. In terms of trees compensation, the payable amount Rs. 49,099,447 will be disbursed among 1647 AHs. As per field situation, 375 AHs have received Rs. 44,326,312 while the payment Rs. 4,773,135 is pending for 1272 AHs due to procedural requirement. Similarly, the payable amount Rs. 1,323,314,661 will be disbursed among 398 DPs of the building structures. All AHs of build-up property have received their compensation amount of Rs. 1323.31 million. In term of allowances compensation, as per approved 2nd sectional LARP, 220 AHs (77%) out of total 286 AHs have been paid for their 1,395 out of total 1505 admissible allowances with paid amount of PKR 440.97 million (94%) out of total PKR 468.214 million until June 30, 2024. The 66 unpaid AHs having 110 unpaid allowances amounting PKR 27.24 million are undisbursed because these AHs are residing out of village. All the payments to the available AHs are 100% completed and now only the impeded payments are pending. The compensation amount is secured in the treasury account (forever) to ensure payment as and when unpaid DPs will show up with valid claim documents after resolving their issues.

16. Compensation payments that are Impeded due to legal and administrative reasons: For the DPs whose payments are impeded due to different legal, administrative, and procedural matters/requirements is presented below in ES table 2 which also present the comparative analysis of the progress of DPs whose impediments were resolved and received their payment as compared to previous reporting period. The detail is discussed as none of the progress is demonstrated in resolving the issue of DPs juvenile, DPs of court cases and assessment of DPs of common land. It is understood that the PIU cannot intervene in court matters as the court follows its own procedures to reach decisions. While the PIU can facilitate revenue and DPs in resolving inheritance mutation issues, assessment of DPs of common land and providing assistance to DPs residing abroad. However, 29 DPs resolved their issue

of receiving meager amounts while 124 DPs addressed concerns related to residing outside the city and 176 DPs tackled issues associated with living outside the village.

Table ES-2; Showing the payment progress of the DPs for different periods.

S #	Category of Causing Delay	Previous report Data	Current Reporting Period	Difference in the number of DPs
1	Inheritance mutation issues	268	266	2
2	Meager Amount compensation	1,147	1,128	29
3	DPs out of city	441	317	124
4	Living out of village & untraceable	608	432	176
5	DPs out of Country	83	65	18
6	Title Dispute/ Court Cases	45	45	0
7	DPs Juvenile (under the age of 18)	4	4	0
8	Common land ¹	0	0	0
Total		2,596	2,247	349

17. **Exhaustive efforts by PIU in resolving impediments:** PIU continues to make good faith efforts in resolving all impediments (although these are beyond PIU's power and capacity to address alone) to achieve 100% compensation paid to 100% DPs of both sectional LARPs. The exhaustive efforts PIU made in this regard include the following:

- a. The safeguards team headed by the PIU's Deputy Director Social and Resettlement has maintained a close liaison with DPs and local communities in the project affected villages and disclosed LARPs related information and facilitated them in accessing requisite valid claim documents i.e., getting their land titled documents from land revenue offices, consultation and disclosure, and immediate payment of compensation.
- b. PIU provided all required templates reflected in the ADB guidance note on handling of compensation cases having legal and administrative impediment. Also, all accessible DPs were approached, and additional documents as needed have been recorded and maintained during the monitoring period by the safeguards team of PIU BHPP.
- c. The PIU/PMC regularly coordinated and requested the revenue department to facilitate DPs for recording inheritance mutation. The compensation payment could only be paid when legal heirs of deceased DPs can submit their claims with valid title after inheritance mutations of land. All the inheritance mutation cases in all mouzas have been recorded according to the ADB guidance note. The PIU must step up its efforts to offer comprehensive support to DPs including guidance on the inheritance mutation process and arranging transportation to take them to the concerned offices.
- d. To expedite the resolution of delayed payment cases, the PIU reached out to the Mansehra Deputy Commissioner (DC). The DC instructed the revenue department staff to assist DPs in the Balakot tehsil on two designated days per week for compensation disbursement. Immediate rectifications were made to the names of any DPs as outlined

¹ The number of DPs remains unknown as the revenue department has not yet concluded the assessment process for communal land.

in the acquaintance roll. Additionally, support was provided to DPs during the voucher preparation stage, ensuring that their affected land's khasra number aligned with the details in the acquaintance roll. However, DC did not endorse the provision of open cheque or joint accounts for DPs for the payment of meager amount. Anyway, the PIU should persist in its efforts to facilitate the opening of bank accounts without the requirement of depositing Rs. 5000, thus enabling DPs with limited resources to receive their payments.

- e. The 814 unpaid DPs in affected mouzas are residing out of city/village including 65 are working abroad. The addresses and contact numbers of 814 absent DPs are gathered through village headmen/ notable (malik/ patwari) persons and their relatives in the mouza but in some cases local community lacks addresses and contact numbers of those DPs migrated since long time. All those DPs have documented through the malik/ patwari in each mouzas of project.
- f. PIU should enhance its initiatives to provide holistic support to DPs. This includes offering guidance on the inheritance mutation process, organizing pick-up and drop-off services from home to relevant offices/banks and vice versa for opening bank accounts. Additionally, the PIU ought to extend further assistance to revenue by assigning their staff to compile the list of DPs for common land and prepare acquittance rolls. Furthermore, the PIU should involve community representatives/GRC members to reach out to DPs who have relocated for business purposes in other areas.
- g. PIU has prepared the addendums based on the complaints submitted to ADB/local GRM and DC that their allowances were missed in the LARPs, and PIU investigated the matters thoroughly on the grounds and all missing allowances including 47 Chulla allowances were added in the addendums which have already been approved by ADB and are under implementation.
- h. A total of 28 consultation meetings were held in the project area during the reporting period and a total of 319 (202 males and 117 females' participants) DPs participated in these meetings. EMC found that the participants were duly informed about the process to receive their rightful compensation and allowances from the revenue department. Moreover, extensive publicity was carried out through both print and electronic media channels, as well as announcements made in local mosques (masjids). This included the placement of banners and distribution of information brochures regarding the project in the affected areas. The women inclusiveness in the routine meetings is very essential as 1772 women are identified as DPs. From the total 1772, only 668 women have received their compensation while the payment of remaining women (1104) is pending owing to the legal and administrative impediments. The proportion of payments made to females has risen to 10% compared to the previous reporting period. The PIU should persist in its efforts to assist female DPs in overcoming impediments they face to ensure 100% compensation payment completion for all DPs.
- i. Safeguard Compliance: PIU is maintaining the safeguards compliance in the project areas and is strictly following the LAR requirements of civil works and fulfilling them before starting construction. Based on reviewed and verified LARPs implementation progress in this 6th SASMR (external), the EMC validates that all types of payments are completed and now only the impeded payments are pending due to legal and administrative impediments. However, during the visit, EMC found that few (2 DPs) have resolved their impediments and submitted their files to revenue, but their payments are awaited. Hence PIU must facilitate those DPs and arrange their compensation payment. PIU must monitor and report the progress in the forthcoming IMR to be submitted in January 2025.

18. **Institutional Arrangement and GRM:** The institutional arrangements and grievance redress mechanisms as mentioned in the approved sectional LARP are almost fully in place and generally functioning well. The GRM has been established in entire four villages. Any DP can file any complaint with GRCs and PIU to resolve it immediately. Currently, 45 complaints were registered including 6 complaints registered during the reporting period. From the total, 43 complaints were resolved and only two complaints are lying pending. Two applications, including objections against a GRC member from the village of Paras, remain unresolved due to the unavailability of both parties to attend the grievance resolution meeting at the GRC level. The PIU is advised to provide a timeline to the complainants and if they fail to appear, the grievances should be considered closed.

19. **Complaints Submitted to ADB:** Three complainants directly submitted to ADB and all three have been resolved now. The detail is as, in June 2022, a single complaint was registered with ADB's Accountability Mechanism (OSPF) from the village of Sangar regarding land acquisition, valuation, and compensation. An IVS study was conducted, and a top-up will be provided to meet ADB-SPS replacement cost requirements. The complainant expressed satisfaction with the outcome of the IVS study and submitted a statement of satisfaction to the PIU, thereby considering the complaint resolved. In January 2024, two complaints were registered with ADB's Compliance Review Panel regarding missing business allowances from the village of Bela Sacha. Following thorough discussions and meetings with the complainants, conducted in accordance with ADB's guidelines, the PIU, with support from the PMC, successfully resolved the complaints. This was achieved by submitting documentary proof for the additional/missing allowances, which were reviewed under the eligibility criteria and approved. Furthermore, the complainants provided statements of satisfaction to the PIU, confirming that the issues had been resolved to their satisfaction.

20. **Disseminating IVS Findings:** The findings of the IVS were shared with the GRC members, including several DPs and community members. An ADB representative joined the meeting virtually, while PIU, GRC members, and DPs/community members attended in person. Both the GRC members and DPs/community members expressed their satisfaction with the study findings as confirmed by the PIU. However, the DPs raised concerns about the timely implementation. The PIU assured them that the top-up costs had been approved by the provincial government and would be disbursed to them soon tentatively in November 2024.

1 Introduction

1.1 Project Description

1. The Pakhtunkhwa Energy Development Organization (PEDO) constructing a 300-Megawatt (MW) run-of-river hydropower plant “Balakot Hydropower Development Project” (hereinafter called the “Project”) with allied infrastructure at Balakot, district Mansehra of Khyber Pakhtunkhwa (KPK), Pakistan. The Project site is a run-of-river type located on the Kunhar River about 18.6 km upstream from the town of Balakot (12 km stretch from village Paras to village Sangar) in the Khyber Pakhtunkhwa (KP) province of Pakistan. The hydel power potential available in this stretch of the river will be utilized for the Project. All components of the Project are located on the left bank of the Kunhar River. The dam site is about 29 KM upstream of the town of Balakot. The powerhouse is located 8 km upstream of Balakot, near Kappi Gali Village as shown in figure-1.1. The project is financed by the Asian Development Bank (ADB) with co-financing of the Asian Infrastructure Investment Bank (AIIB). PEDO has prepared two sectional LARPs and a LRP (draft) which comply with the requirements of Pakistan’s LAA and ADB’s SPS². Project’s LAR impacts have been deemed significant due to physical displacement and impacts severity encountered by those required to displace. Therefore, the project has been classified as “A” for Involuntary Resettlement as per ADB SPS and OM/F1 requirements.

2. **External Semiannual Social Monitoring Report (SASMR):** This is the sixth SASMR prepared by the External Monitoring Consultant (EMC) for the Khyber Pakhtunkhwa Energy Department (PEDO). The purpose of this report is to validate the implementation of both sectional Land Acquisition and Resettlement Plans (LARPs: sectional LARP of Ghanool and Sangar and the sectional LARP of Bela Sacha and Paras) for an implementation period from January to June 2024. The EMC validated the implementation progress based on the PIUs internal SASMR of January – June 2024 and additional site visits by EMC and public consultations and 100% verification of compensation disbursement data.

3. **Sectional LARPs:** The land acquisition and resettlement (LAR) impacts of the project in 4 affected village have been divided into two sectional LARPs; The first sectional LARP covering the villages of Ghanool and Sangar (Fig 1.1) was approval by ADB on July 27, 2022, while the second sectional LARP covering the villages of Bela Sacha and Paras (Fig 1.2) obtained ADB’s approval on November 29, 2022. In summary, for both the sections, the PIU acquired a total of 226.42 acres of land in August 2022.

1.2 Overall, LAR Impacts of both Sectional LARPs

4. A total of 226.42 acres of land owned by 3,557 landowners has been acquired. This acquisition has affected a grand total of 14,558 trees including 2,324 fruit trees which are owned by 3,348 affected households (AHs) and a total of 436 private structures owned by 438 AHs (source: Communication and Works Department) including the 2 partially affected graveyards. In addition to the above LAR impacts, the number of actual AHs of land (3,557 AHs) has increased by another 138 AHs (now totaling 3,557+138=3695) due to inheritance mutations of the deceased landowners and inclusion of the names of their legal heirs' (as additional DPs). However multiple count of AHs is 7976 (counting an individual AH multiple times based on the types of impacts/assets affected the AH owned). The beak down of multiple AHs (by types of impacts) is as follows; Land - total AHs including additional AHs is 3,695;

² As per co-financing agreement (schedule 4) between ADB and AIIB, “the Project is carried out in accordance with Co-financier’s (meaning ADB) safeguards Policies and Procedures, thus ADB’s SPS 2009 applies.

Trees - total AHs 3,509 including 161 AHs added due to inheritance mutation; Building structures - 438 AHs; Allowances: total AHs 325. The number of AHs of structures remained unchanged. Details regarding the impacts under each sectional LARP are provided below;

5. **LAR Impacts as per approved 1st sectional LARP:** The first sectional LARP led to the acquisition of a total of 106.05 acres of land which is owned by 1,791 AHs. Likewise, a total of 3,045 timber trees have been affected, owned by 1,725 AHs along with 876 affected fruit trees owned by 48 AHs. Moreover, there has been an impact on 46 private built-up properties owned by 40 Displaced Persons (DPs), of which only 25 DPs have undergone physical relocation. Additionally, one communal built-up property has been affected. The number of land AHs has increased from 1,791 AHs to 1874 AHs due to inheritance mutations (83 AHs without double counting), as they have been included as legal heirs. Similarly, the number of AHs of trees also increased from 1,773 AHs to 1862 AHs due to the same inheritance mutation reason. No change in the number of affected trees but 83 AHs added due to mutation inheritance.

6. **LAR Impacts as per approved 2nd sectional LARP:** The 2nd sectional LARP of villages Bela Sacha and Paras has a total of 120.37 acres of land (owned by 1,766 AHs) acquired for the project. Similarly, a total of 9,189 affected timber trees owned by 1,457 AHs, along with 1,448 affected fruit trees owned by 118 AHs. Additionally, the affected private (residential and commercial) 477 number of built-up properties owned by 398 AHs including 196 AHs are physically relocated and two (2) communal built-up-properties (masjid), two (2) communal graveyard and five (5) public/ government built-up properties are affected in Mouza of Bela Sacha and Paras. The number of AHs has increased to 55 AHs due to inheritance mutation (without double counting) and have been added as legal heirs thus bringing the total number of lands affected 1,821 AHs. Similarly, 72 AHs added as the tree affected households making the total number of trees AHs as 1647 AHs. The impact remains same due to inheritance mutation and only change happened in term of increase in the number of the AHs.

7. Category wise impacts along with detail of DPs of the project area are discussed separately in Table 1.2 – 1.3 below. However, as reported in the LARP and further confirmed by PIU, there was no identified any unregistered land users/squatters in project area (other than DP as per BOR) which have been missed out from LARP.

Table 1.1: Sectional, Mouza and Component wise Summary of Acquired Land with No. of AHs of BHP Project

Mouzas (Villages)	Component of BHPP	Acquired Land (Acres)	Total No. of Land Plots	No. of AHs of Land Affected		Unregistered AHs	Total No. of Land AHs (so far)
				As per approved LARP	Additional No. of AHs due to Inheritance Mutation (as per LARP implementation)		
Ghanool	Surge Shaft and access road to Surge Shaft	3.87	126	126	36	0	162
Sangar	Power house, access road, tailrace, staff colony and switch yard	102.18	1,665	1,665	47	0	1,712
Bela Sacha	Dam Right Side Abutment, Reservoir, Diversion/ Sediment By-Pass Tunnel and Access Road to Diversion/ Sediment By-Pass Tunnel	21.95	126	126	41	0	167

Mouzas (Villages)	Component of BHPP	Acquired Land (Acres)	Total No. of Land Plots	No. of AHs of Land Affected		Unregistered AHs	Total No. of Land AHs (so far)
				As per approved LARP	Additional No. of AHs due to Inheritance Mutation (as per LARP implementation)		
Paras	Dam Left Side Abutment, Reservoir, Intake of Headrace Tunnel and Access Road to Dam Crest	98.42	1640	1640	14	0	1654
Total		226.42	3557	3557	138	0	3695

Source: Approved IMR for July – December 2023

Table 1.2: Section and Mouza wise Summary of Affected Trees with No. of DPs

Section	Mouza (Village)	Category of Trees	No. of DPs of Trees Affected			Total No. of Trees Affected
			No. of DPs as Per Approved LARP	Additional DPs of inheritance Mutation	Total No. of DPs as per Approved LARP + Inheritance Mutation)	
1	Ghanool	Timber Tree	100	36	136	192
		Fruit Trees	48	5	53	876
	Sangar	Timber Tree	1,625	48	1,673	2,853
2	Bela Sacha	Fruit Trees	13	0	13	319
		Timber Tree	125	72	197	5,357
	Paras	Fruit Trees	105	0	105	1,129
		Timber Tree	1,332	0	1,332	3,832
Grand Total			3,348	161	3,509	14,558

Table 1.3: Section and Mouza wise Summary of Built-up Property along with No. of DPs

Section	Mouza (Village)	Built-up Property Category	Types & No. of Built-up Properties					Total DPs
			Residential	Commercial	Communal (Masjid)	Communal (Graveyard)	Public	
1	Sangar	Private (Individual)	25	1	0	0	0	40
		Private (Communal)	0	0	1	0	0	0
2	Bela Sacha	Private (Individual)	29	3	0	0	0	32
	Paras	Private (Individual)	366	12	0	0	0	366
		Private (Communal)	0	0	2	2		0
		Public	0	0	0	0	5	0
Grand Total			420	16	3	2	5	438

8. **Additional Land Acquisition:** The PIU is in the process of acquiring an additional 15.4 kanals (1.925 acres) of private land for slope stabilization at the dam's right-side abutment in Mouza Bela Sacha. The details of the impacts, along with the compensation plan consistent with the LARP, are thoroughly documented in the addendum to Section 2 which was approved

by the ADB on August 23, 2024. The land acquisition is underway and Section 6 of the LAA is under process. The award under Section 11 is expected in November 2024 and compensation payments will begin following the announcement of the award. Progress will be monitored and reported in the next semi-annual report, scheduled for submission in January 2025.

9. **Temporary Land Acquisition:** About 17.089 acres of land is required for the temporary camps and access roads as per approved 1st sectional LARP. Similarly, about 20 acres of land is required for the temporary camps and access roads as per approved 2nd sectional LARP. As per field situation, the contractors have acquired the same quantity of land as reported by PMC and confirmed by PIU and validated by EMC.

1.3 Livelihood Restoration Plan

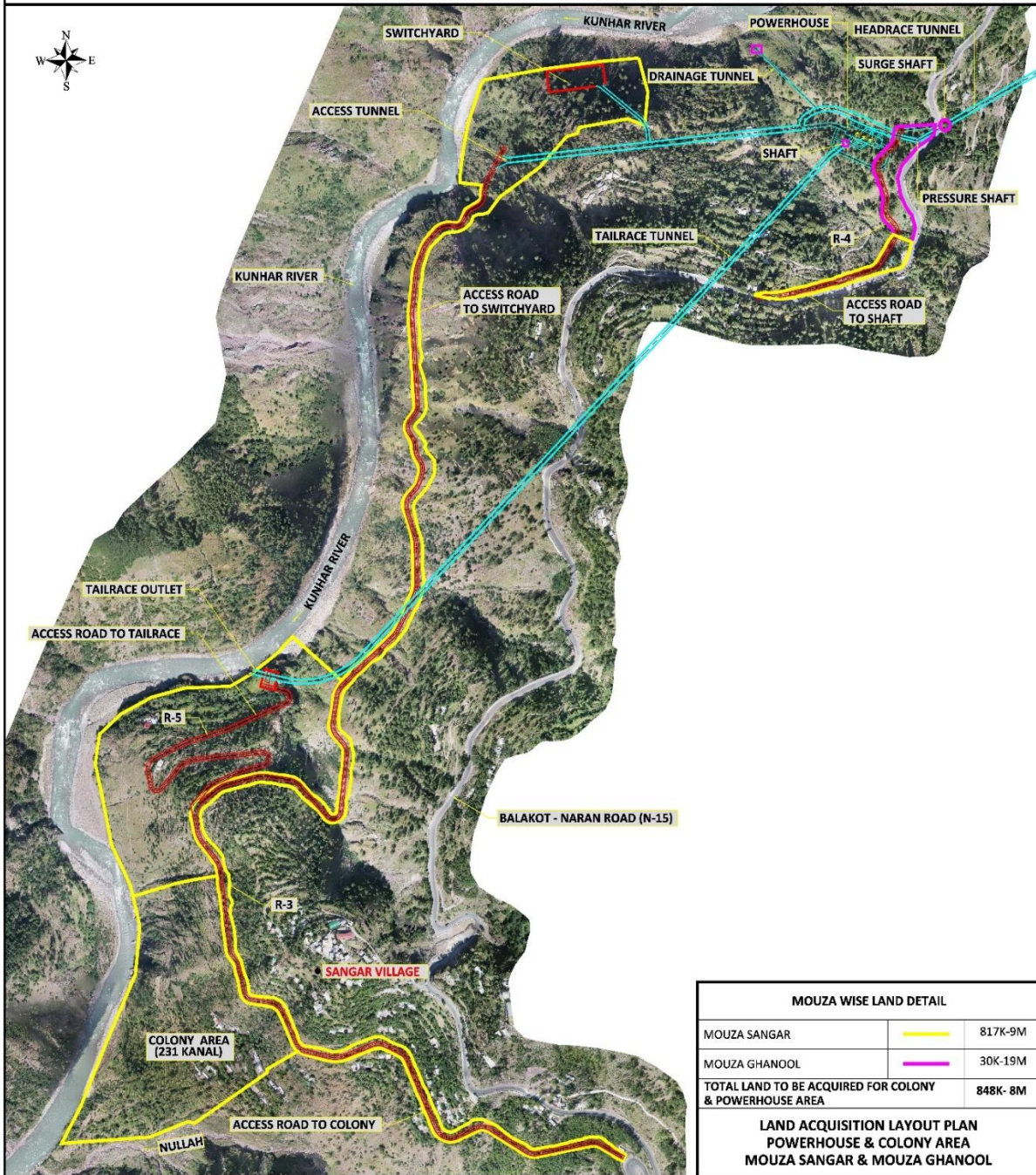
10. In addition to the 2 sectionalLARPs, PIU also prepared a drafted Livelihood Restoration Plan (LRP) that is being updated by a non-governmental organization (NGO already mobilized). So far, the NGO has engaged the required expertise and two teams of social mobilizers (2 males and 2 females hired from affected villages according to PIU). NGO has prepared an LRP inception report which was approved by ADB in January 2024. However, NGO is still in the process of completing the consultations with DPs and identification of livelihood related needs and based on that technical and vocational training program which the NGO will kick start following the completion of consultations and needs identification. Although final LRP is expected by end of 2024, but the NGO has been advised to start delivering the trainings to potential DPs parallel to the finalizing of LARP.

11. **Resettlement Budget:** As per LARP, the LAR cost of the project is Rs. 1246.19 million, i.e., Rs. 571.69 million for land compensation, tree compensation is Rs. 81.81 million, structure compensation is Rs. 64.81 million and 527.88 million is for the allowances. As per PIU, the entire LAR budget for the project has been transferred into district treasury as land award is evident of funds transfer in the district treasury for compensation disbursement to DPs through the land acquisition Collector.

12. As per LRP, a total of US\$700,000 (Rs.154,000,000) is allocated for the NGO to implement the livelihood activities. Out of total, Rs. 30,000,000 for Agriculture techniques, livestock rearing and adopting modern techniques for development of forest, Rs. 5,000,000 for setting up of two vocational Centers for women one each at (Sangar and Paras) and Rs.36,000,000 for overall skill development Trainings. PIU has already arranged the LRP budget.

Figure 1: Balakot Hydropower Project

**300MW BALAKOT HYDROPOWER PROJECT
LAND ACQUISITION POWERHOUSE & COLONY AEA
MOUZA SANGAR & MOUZA GHANOOOL**

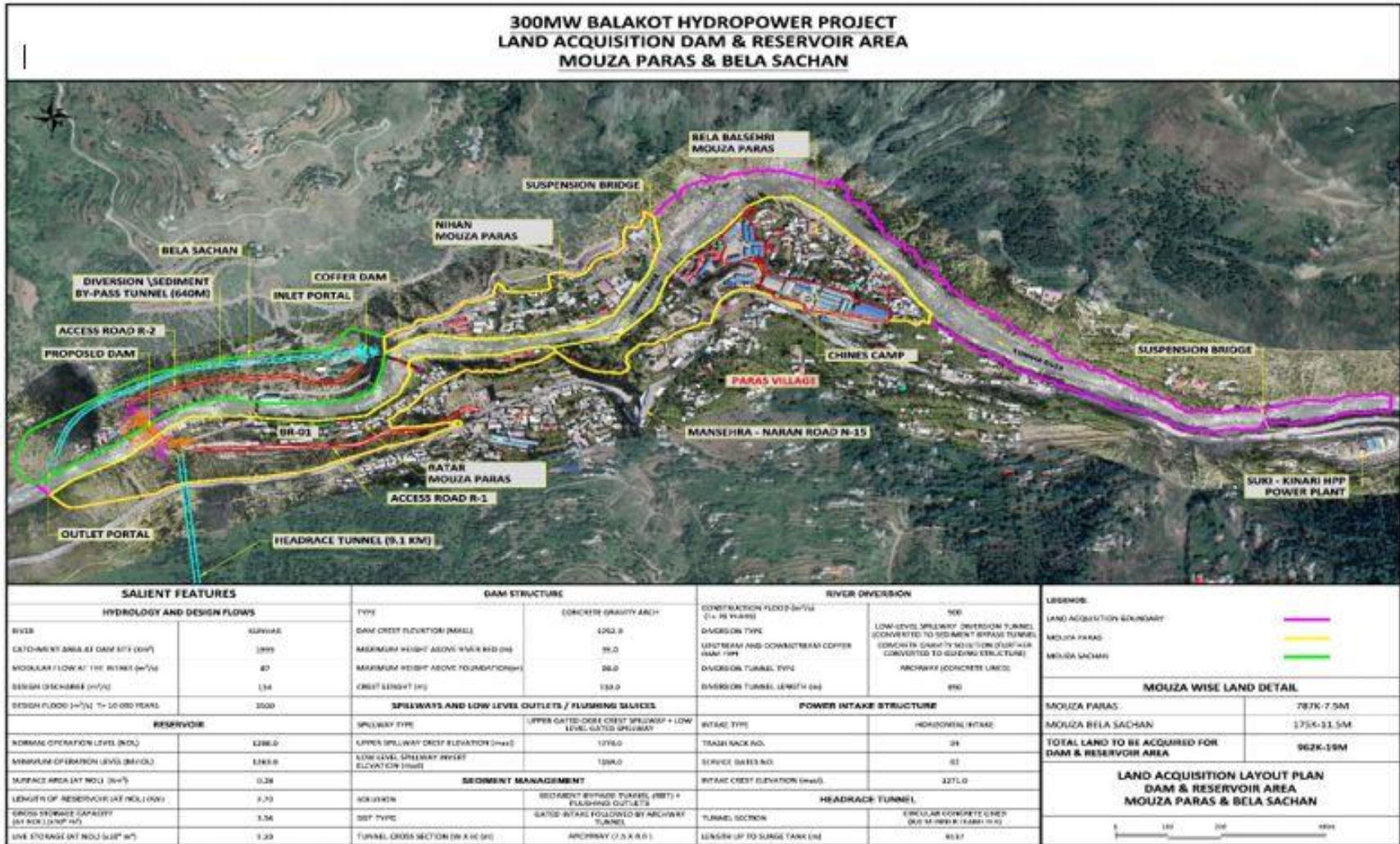


MOUZA WISE LAND DETAIL		
MOUZA SANGAR		817K-9M
MOUZA GHANOOOL		30K-19M
TOTAL LAND TO BE ACQUIRED FOR COLONY & POWERHOUSE AREA		848K- 8M

**LAND ACQUISITION LAYOUT PLAN
POWERHOUSE & COLONY AREA
MOUZA SANGAR & MOUZA GHANOOOL**

SALIENT FEATURES		NO. OF UNITS / GENERATORS	03 / 03	PRESSURE TUNNEL/SHAFT LENGTH (m)	152	
POWER AND ENERGY		TRANSFORMER / SUBSTATION	UNDERGROUND CAVERN (ADJACENT TO THE MAIN POWERHOUSE CAVERN)	PENSTOCK LENGTH (m)	88	
GROSS HEAD (m)	229.0	USPSTREAM - DOWN STREAM SURGE SHAFT			BRANCH SECTION TYPE	88
DESIGN NET HEAD (m)	217.6	TYPE	CONCRETE LINED CIRCULAR SURGE SHAFT	SIZE OF EACH BRANCH (m)	3.2 m INTERNAL DIAMETER CONDUITS	
INSTALLED PLANT CAPACITY (MW)	300 (AT THE GENERATOR)	INTERNAL DIAMETER (m)	14.5 - 3.0	TAILRACE		
AVERAGE ANNUAL ENERGY (GWH)	1143 (AVERAGE OF 55 YEARS)	SURGE SHAFT HEIGHT (m)	122 - 244	TYPE	CIRCULAR TUNNEL WITH TRANSITION TO AN ARCHWAY SECTION	
POWER AND SUBSTATION		SURGE SHAFT BOTTOM ELEVATION (mssl)	1220 - 1055.0	TUNNEL SECTION LENGTH UP TO THE FINAL TRANSITION SECTION (m)	CIRCULAR CONCRETE LINED 8.0m DIA	
POWERHOUSE TYPE	CONVENTIONAL UNDERGROUND CAVERN	PRESSURE TUNNEL / SHAFT AND PENSTOK		TUNNEL SLOPE UP TO THE TRANSITION SECTION (%)	1515	
TURBINE TYPE	FRANCIS	PRESSURE TUNNEL/SHAFT MAIN SECTION TYPE AND SIZE	STEEL LINED CIRCULAR CROSS SECTION 5.6m INTERNAL DIA		0.23% (ASCENDING SLOPE)	

Figure 1.2 Location Map of Section 2 of BHP Project



2 Monitoring Methodology

13. In order to maintain independence, objectiveness, fairness and neutrality during the monitoring process, the EMC reviewed the project related documents including the PIU's SASMR (internal), conducted site visits and held public consultations with stakeholders including the DPs and 100% verification of payments (payment of compensation and allowances to DPs and the efforts PIU is making to resolve the payment cases that are impeded due to legal and administrative reasons). The EMC conducted face-to-face discussions with 29 DPs (including the complainants. Names not mentioned due to public disclosure of this report) in the four affected villages. Due to flooding in the project area, the local administration has restricted the EMA from conducting a complete site visit, therefore another 142 DPs (from 4 villages) were contacted telephonically DPs, as agreed with PIU. In this way, interviews were conducted for 6th SASMR (external) with 5% of the total DPs, specifically 171 DPs out of the total 3,695 DPs, from 4 Mouzas. Out of a total of 171 contacted DPs; 119 received complete payments as per approved sectional LARPs, 62 DPs have their payments delayed due to multiple reasons including legal and administrative impediments such as inheritance mutations and family disputes with cases filed in the courts of law. However, 6 DPs (from total 62 unpaid DPS), did not receive payment of allowances (as per approved sectional LARPs) due to additional allowances (e.g. relocation allowance, business allowance and Chulla allowance) they alleged were missed out from the LARPs. They said they will receive payment of allowance (as per LARPs) together with additional allowances when decided by PIU. Now, total 47 DPs were added in the Chulla allowances whose names were missed in the LARPs, the addendums to LARPs have been approved by ADB on August 13, 2024, and implementation is under process. The progress is monitored by PIU and will be reported in the forthcoming semiannual report to be submitted in January 2025.

14. The EMC used the following (table 2.1) monitoring indicators in undertaking the monitoring work:

Table 2.1: Key Monitoring Indicators

S.NO	Monitoring Indicators for LARP Implementation
1	Payment of compensation, adequacy of budget and timelines of payments
2	Adequacy of institutional arrangements
3	Land and other assets inventory, updating of revenue records and record keeping, missed out DPs (if any)
4	Consultation and information dissemination
5	Delivery of entitlements, relevance and adequacy
6	Preparation and adequacy of relocation arrangements
7	Provision of employment to DPs, its adequacy, and income levels
8	Gender impacts
9	Identification and rehabilitation of vulnerable groups
10	Functioning of grievance redress mechanism
11	Provision of transition allowances
12	Quality, effectiveness, efficiency and sustainability of the resettlement efforts

15. Key aspects including gender and GRM (as given in above table) of the monitoring methodology adopted are as under:

- a. **Desk Review and Analysis of Project Documents:** The review of revised IMR covering the period from January – June 2024 approved sectional LARPs, project maps, list of paid and unpaid DPs, compensation payment vouchers, pending payment require procedural requirements and evidence of exhausting efforts made by the PIU to complete the payment to all unpaid DPs. The review was made to validate the information provided in the IMR.

- b. **Consultation discussions:** The consultation meetings were held with the PIU, PMC, revenue and 171 DPs. These consultation meetings (virtual and in person) were held with the DPs of the project area on July 30 – August 3, 2024 to confirm the issues reported by the DPs during discussions and to know about the status of LARP implementation and in case of non-compliance what corrective actions were followed to keep the LARP implementation on track.
- c. **Data Processing and Analysis:** The following steps were undertaken to ensure proper data review and analysis; data gathered during consultations was processed by category of indicators for analysis purposes, and all analyzed data was tabulated for interpretation and deriving conclusions and recommendations.
- d. **Project Results:** The EMC reviewed all major LARP implementation activities including disbursement of compensation to DPs, compensation cases delayed due to legal and administrative impediments and any complaints of DPs and efforts PIU made to facilitate completion of payments and resolution of complaints, other key aspects of LARP and implementation reviewed and analyzed included the adequacy institutional arrangement and capacity for LARP implementation and monitoring, timely availability of adequate budget for payment to DPs as per their entitlements, public consultations and effectiveness of grievance redress mechanism in addressing the DPs concerns and complaints and overall compliance of safeguard requirements of loan.

3 Findings of LARP Implementation in the BHPP

16. **Overall Status of Compensation Disbursement of Both Sectional LARPs:** The ES-1 presents an overall status of compensation disbursement. When comparing compensation payments of the previous reporting period (as of July – December 2023), the current disbursement of land compensation noticed a 30% increase from 28% (as of previous reporting period) now totaling about 58% (Rs. 329.33 million). In terms of disbursement to DPs, the progress increased by 9% (overall current disbursement of 39% to the previous 30% progress). Tree compensation, 22% (increasing from 61% to 83%) of the amount has been disbursed, which aligns with the 8% (an increase from 25% to 33%) of DPs who have also received their payments during this reporting period. The payment of building structures has been fully disbursed to 100% of eligible DPs. In the case of allowances, 8% increase in the compensation disbursement (up from 88% to 96%), while DPs' payments have reached 79% (an increase of 5%) during the reporting period.

Table 3-1: Comparing Payments to DPs with Previous Reporting Period

Impact Category	Total DPs and Payable Payment				Progress During Reporting Period of (July – December 2023)				Progress During Reporting Period (January – June 2024)			
	Payable Payment (PKR in Millions)	DPs as approved LARPs	*Additional DPs	Total DPs	Paid Amount (Million)	Unpaid Amount (Million)	Paid DPs	Unpaid DPs	Paid Amount (Million)	Unpaid Amount (Million)	Paid DPs	Unpaid DPs
Land Compensation	567.7	3557	138	3695	270.4	297.3	1099	2596	329.33	238.37	1,448	2,247
Trees Compensation	81.8	3348	161	3509	49.9	31.8	868	2641	67.96	13.85	1,163	2,346
Built up area*	1498.9	438	0	438	1395.8	1395.8	438	0	1395.8	1395.8	438	0
Allowances	527.8	325	0	325	463.2	64.6	240	85	500.47	27.33	258	67

* The payment of private structures has been paid 100% while the payment of Rs.103 million for the public/community assets is under process.

17. The status reflects good progress in compensation payments. The Chulla allowance was paid to 221 AHs which were physically dislocated as per LARPs. The pending payments included allowances are those which are impeded legally and administratively due to procedural requirements. However, the various allowances including 47 chulla allowance were added in the addendum based on the complaints submitted by DPs to various forums like GRM/ADB and district administration that their allowances were missed and not included in the LARPs. The addendums were approved in the next reporting period so their detail will be discussed in the forthcoming semiannual report to be submitted in January 2025.

18. **Compensation Disbursement as per 1st Sectional LARP:** From the total 1874 AHs, 795 AHs have received their land compensation Rs. 92,659,302 out of total payable compensation amount Rs. 141,193,699 while the compensation amount of Rs. 48,534,396 is to be disbursed among 1,079 AHs which is pending due to legal and administrative impediments. In terms of trees compensation, the payable amount Rs. 32,705,632 will be disbursed among 1,862 AHs. As per field situation, 788 AHs have received Rs. 23,630,878 while the payment Rs. 9,074,754 is to be disbursed among 1074 AHs but pending due to procedural requirement. Similarly, the payable amount Rs. 72,523,045 will be disbursed among 40 DPs for the building structures. All 40 AHs of built-up property have received their compensation amount of Rs.72.52 million. In term of allowances compensation, as per approved LARP, 38 out of total 39 AHs have received PKR 59.05 million out of total PKR 59.57 million until the reporting period, i.e., June 2024. The 1 unpaid AH having unpaid allowances amounting PKR 0.52 million are undisbursed because this AH is residing out of village. Regarding vulnerability allowance, 18 AHs are eligible for the vulnerability allowance and the payable amount is Rs.1,134,000/-. Of the total 18 AHs, 17 DPs have received Rs.1,071,000 as a vulnerability allowance. All the payments to the available AHs are 100% completed and now only the impeded payments (Rs. 63,000) is pending for 1 DP. The compensation amount

is secured in the treasury account (forever) to ensure payment as and when unpaid DPs will show up with valid claim documents after resolving their issues.

19. **Compensation Disbursement as per 2nd Sectional LARP:** From the total 1821 AHs, 653 AHs have received their land compensation Rs. 236,675,587 out of total payable compensation amount Rs. 426,498,528 while the compensation amount of Rs. 189,822,941 is pending for 1168 AHs due to legal and administrative impediments. In terms of trees compensation, the payable amount Rs. 49,099,447 will be disbursed among 1647 AHs. As per field situation, 375 AHs have received Rs. 44,326,312 while the payment Rs. 4,773,135 is pending for 1272 AHs due to procedural requirement. Similarly, the payable amount Rs. 1,323,314,661 will be disbursed among 398 DPs of the building structures. All AHs of build-up property have received their compensation amount of Rs. 1323.31 million. In term of allowances compensation, as per approved 2nd sectional LARP, 220 AHs (77%) out of total 286 AHs have been paid for their 1,395 out of total 1505 admissible allowances with paid amount of PKR 440.97 million (94%) out of total PKR 468.214 million until June 30, 2024. The 66 unpaid AHs having 110 unpaid allowances amounting PKR 27.24 million are undisbursed because these AHs are residing out of village. All the payments to the available AHs are 100% completed and now only the impeded payments are pending. The compensation amount is secured in the treasury account (forever) to ensure payment as and when unpaid DPs will show up with valid claim documents after resolving their issues.

3.1 Compensation payments that are Impeded due to legal and administrative reasons

20. For the 2,247 DPs (out of 3695) whose payments (Rs. 238,357,337) are impeded³ due to different legal, administrative, and procedural matters/requirements is presented below in table 3.2 which apart from exhaustive efforts by PIU also present the comparative analysis of the progress of DPs whose impediments were resolved and received their payment as compared to previous reporting period. The detail is discussed as none of the progress is demonstrated in resolving the issue of DPs juvenile, DPs of court cases and assessment of DPs of common land. It is understood that the PIU cannot intervene in court matters as the court follows its own procedures to reach decisions. While the PIU can facilitate revenue and DPs in resolving inheritance mutation issues, assessment of DPs of common land and providing assistance to DPs residing abroad. However, 29 DPs resolved their issue of receiving meager amounts while 124 DPs addressed concerns related to residing outside the city and 176 DPs tackled issues associated with living outside the village.

³ A list of paid and unpaid DPs is available in the Annex 13 – 18 (a) of the SASMR (internal).

Table 3.2: Compensation payments that are Impeded due to legal and administrative reasons

S.NO	Category of Causing Delay	Previous Reporting Period (July – December 2023)		Reporting Period (January – June 2024)		Remarks and Recommendations
		AHs	Compensation Amount (Rs.)	AHs	Compensation Amount (Rs)	
1	Inheritance mutation issues	268	36,473,308	266	35,273,308	<ul style="list-style-type: none"> • Minute progress is reported compared to previous reporting period (July – December 2023), only 2 DPs received their payment. • Although PIU continued its efforts (Annex-E) but the PIU must step up its efforts to offer comprehensive support to DPs including guidance on the inheritance mutation process and arranging transportation to take them to the concerned offices. • PIU must monitor and report the progress relevant to dissemination of inheritance mutation procedure and the numbers of DPs who were facilitated in visiting the various offices.
2	Meager Amount compensation	1,147	1,496,984	1,118	1,446,984	<ul style="list-style-type: none"> • The progress is reported during the reporting period as 29 DPs were paid. • The DPs are showing disinterest due to meager amount of compensation. Revenue makes the payment through cheque instead of cash payment so at least Rs.5000 are required in the opening of bank account so DPs prefer the cash compensation. (Annex-E) • PIU approached different banks in the opening of bank account for DPs to waive out the condition of prior depositing amount (Annex-E). PIU must assist the DPs in providing the pick and drop from home to bank and vice versa for opening their bank account. • PIU also report how many accounts of DPs of meagre amount were opened in the forthcoming SASMR (Internal) to be submitted in January 2025.
3	DPs out of city	441				<ul style="list-style-type: none"> • The progress is made as 124 DPs received their payment in the reporting period. • These DPs have been migrated/ out of city in Pakistan for better

S.NO	Category of Causing Delay	Previous Reporting Period (July – December 2023)		Reporting Period (January – June 2024)		Remarks and Recommendations
		AHs	Compensation Amount (Rs.)	AHs	Compensation Amount (Rs)	
			121,242,104	317	83,376,430	<p>work opportunities. Even though they all were informed by their relatives regarding compensation to collect due compensation amount but neither they are showing up in person nor nominating attorneys for collecting compensation on their behalf. Out of city unpaid DPs are documented and their record maintained as per ADB guidance note (Annex- E).</p> <ul style="list-style-type: none"> PIU continue its efforts to identify the DPs, and process must monitored and reported in the forthcoming SMR to be expected in January 2025.
4	Living out of village & untraceable	608	49,556,906	432	33,679,138	<ul style="list-style-type: none"> The progress is made as 176 DPs received their payment in the reporting period. These unpaid DPs who were neither known by their respective mouza inhabitants and revenue staff nor their where about are known so these DPs and their current places of residence are not known. All such DPs addresses and contact numbers (if available) are gathered through village headmen/ notable (malik/ patwari) persons and their relatives in the mouza but in some cases local community lacks addresses and contact numbers of those DPs migrated since long time (Annex E). PIU continue its efforts to identify the DPs, and process must be monitored and reported in the forthcoming SMR to be expected in January 2025.
5	DPs out of Country	83	14,059,635	65	10,103,141	<ul style="list-style-type: none"> The figure narrows down from 83 to 65 indicates a slight improvement in terms of making payment to DPs. These DPs are working abroad mostly in Middle East and PIU approached them through their relatives and will receive the payment as they comeback (Annex E). PIU continue its efforts to identify the DPs and process must be monitored and reported in the

S.NO	Category of Causing Delay	Previous Reporting Period (July – December 2023)		Reporting Period (January – June 2024)		Remarks and Recommendations
		AHs	Compensation Amount (Rs.)	AHs	Compensation Amount (Rs)	
						forthcoming SMR to be expected in January 2025.
6	Title Dispute/ Court Cases	45	7,016,457	45	7,016,457	<ul style="list-style-type: none"> • None of the progress reported in the reporting period. (January – June 2024). • PIU must continue approaching litigant DPs regularly for follow-up on the pending disputes and court cases and they are explained on the process for payment as and when their cases are adjudicated by the respective courts (Annex E). PIU confirmed that their compensation amount is secured in district treasury and will receive the payment once the cases are settled down by the respective court. • PIU must monitor and report the progress in the next SMR to be submitted in January 2025.
7	DPs Juvenile (under the age of 18)	4	7,429	4	7,429	<ul style="list-style-type: none"> • No progress is reported as none of the DPs received payment. PIU must speed up the process and facilitated the DPs in communicating the procedure especially how to submit the application that include details about the applicant, the minor child (or children) for whom guardianship is sought, their relationship, and the reason for seeking guardianship. • Provide the pick and drop to DPs from home to civil court and back. • PIU must monitor and report the progress in the next SMR relevant to dissemination of procedure for obtaining the guardian certificate.
8	Common land ⁴	-				<ul style="list-style-type: none"> • No progress is made during the reporting period in this regard. • The communal land is granted to a village by the state from its reserved land to be used for communal purposes. It is considered jointly owned and possessed by the landowners of the village for communal purposes include grazing

⁴ The number of DPs remains unknown as the revenue department has not yet concluded the assessment process for communal land.

S.NO	Category of Causing Delay	Previous Reporting Period (July – December 2023)		Reporting Period (January – June 2024)		Remarks and Recommendations
		AHs	Compensation Amount (Rs.)	AHs	Compensation Amount (Rs)	
			67,454,450		67,454,450	<p>grounds, firewood collection, graveyards, community buildings, mosques, schools, dispensaries, playgrounds, village ponds, village roads, passage for the movement of cattle, etc. All persons recorded as owners of land in a village are also joint owners of communal land of the village, their shares being proportional to the size of their holding vis-à-vis total farm land in the village.</p> <ul style="list-style-type: none"> ● PIU need to provide the additional support in terms of allocating the PIU staff to work with Revenue for the assessment of the DPs of communal land and further preparation of separate acquaintance roll. ● PIU must show the progress in the forthcoming SMR to be expected in January 2025.
Total		2,596	297,307,273	2,247	238,357,337	Overall, the progress is made as 349 DPs (out of 2,247) whose payments were impeded and received the payment as their concerns were addressed due to exhaustive efforts demonstrated by the PIU.

4 Institutional Arrangements

4.1 LARP's Implementation and Monitoring Set-up

21. The institutional arrangements and grievance redress mechanisms as mentioned in the approved sectional LARP are almost fully in place and generally functioning well. The safeguards set-up of PIU headed by Project Director include Deputy Director Social & Resettlement, Deputy Director Land Acquisition, Deputy Director Environment/ HSE, Gender and Patwari and Assistant Director Social and Resettlement. All positions are filled since January 2023 as reported in IMR and confirmed by PIU. In addition, the Land Acquisition Collector from District Land Revenue Department with land revenue staff is supporting PIU/ PMC in land acquisition and payment of awarded compensation under LAA 1894. Under supervision of the Project Director, PIU staff is keeping a close liaison with the LAC, district land revenue offices and the DPs to facilitate them in processing of compensation claims and deliver compensation of the displaced persons.

4.1.1 Project Steering Committee

22. The Project Steering Committee operates under the chairmanship of the Additional Chief Secretary of Khyber Pakhtunkhwa, with the Deputy Commissioner (DC) of Mansehra as a key member. Meetings are convened on an as-needed basis and only two meetings having been taken place since its establishment. Notably, no Project Steering Committee meetings were conducted during the reporting period. Nevertheless, the DC of Mansehra has issued

directives to the revenue staff to expedite the disbursement of land compensation and allowances to unpaid DPs. As per the PIU, the Additional Chief Secretary maintains close coordination with both the PIU and the DC to address and resolve the issues hindering the disbursement of compensation payments with the aim of expediting the process.

4.1.2 Disbursement of Allowances by LAC/ PIU

23. An allowances disbursement committee has been constituted at the office of LAC/ DC under the chairmanship of Additional Deputy Commissioner (ADC) along with Deputy Director Social & Resettlement) Annex-B). The committee members keenly examine every single case with assistance of PIU field staff in order to ascertain required information to make the payment of allowances to entitled DPs. Once the PIU staff concludes all field verifications, they submit their findings to the committee, after which the vouchers are duly signed. Upon the committee's completion of the review and approval of the cases, cheques are promptly issued to the entitled DPs.

4.1.3 Grievance Redress Mechanism

24. A two-tier grievance redressal system (Annex-C) is currently operational, with one tier at the village/field level and another at the PIU (Project Implementation Unit) level. The PIU-level Grievance Redressal Committee (GRC) was established on January 3, 2022. Subsequently, the field-level GRCs for mouza Ghanool and Sangar, falling under section-1, were officially notified on September 15, 2022. Similarly, for mouza Bela Sacha, a separate notification under section-2 was issued on September 26, 2022. Notably, the GRC for village Paras was notified on January 12, 2023, as a response to a delayed representation from the respective village. For more detailed information, please refer to Section 6.

5 Consultations and Information Disclosure

25. Consultation and disclosures meetings are held regularly with the DPs and other stakeholders to keep them aware about the project, GRM, ongoing land acquisition and resettlement process, schedule for the compensation disbursement, proposed IVS and procedural requirements to resolve the impediments. A total of 28 consultation meetings were held in the project area during the reporting period and a total of 319 (202 males and 117 females' participants) DPs participated in these meetings. EMC found that the participants were duly informed about the process to receive their rightful compensation and allowances from the revenue department. Moreover, extensive publicity was carried out through both print and electronic media channels, as well as announcements made in local mosques (masjids). This included the placement of banners and distribution of information brochures regarding the project in the affected areas. The women inclusiveness in the routine meetings is very essential as 1772 women are identified as DPs. From the total 1772, only 668 women have received their compensation while the payment of remaining women (1104) is pending owing to the legal and administrative impediments. The proportion of payments made to females has risen to 10% compared to the previous reporting period. The PIU should persist in its efforts to assist female DPs in overcoming impediments they face to ensure 100% compensation payment completion for all DPs.

26. EMC also observed that the PIU conducted 13 coordination meetings with the Deputy Commissioner, Additional Deputy Commissioner and Tehsildar. These meetings were aimed at addressing impediments and ensuring the prompt payment of 100% compensation to DPs (Displaced Persons), particularly those with relatively meager amounts. The discussions also focused on the way forward for handling the disbursement of these modest compensation amounts. EMC recommends that the PIU should continue to assist DPs with meagre compensation amounts in opening bank accounts to avoid higher payment fees associated with individual compensation payments. It's worth noting that the PIU has already been in contact with local banks such as Meezan and UBL as detailed in Annex-E, to facilitate the disbursement of compensation to 1,118 DPs with meager amounts. To expedite this process, the PIU should provide full support including arranging transportation for DPs to and from their homes and the bank for the purpose of opening bank accounts in the respective institutions.

27. Furthermore, EMC suggests that in the next IMR, the PIU should provide information on the number of DPs visited and the accounts that were successfully opened. If any DP declines to open a bank account, the report should include the specific reasons for their refusal and how the PIU worked to address their concerns and convince them otherwise.

28. The information disclosure has been well achieved by PIU. LARP and project information brochures have been disclosed to DPs in Urdu. The DPs seem quite aware of their entitled compensation and livelihood restoration allowances and procedures of payments. Mostly, the DPs also know about the ongoing IVS and they will receive the differential however none of the DPs know about the exact schedule of IVS finding. Announcement was made on a social media Local Channel Insaf Pakistan News Balakot. The recorded video can be approached at,

<https://www.facebook.com/INSAFPAKISTAN/videos/3016196435295626/>

29. In terms of gender perspective, the LARP also identified the women DPs in terms of the loss of their assets. Like, male DPs the women are also receiving their payment. The women residing in the affected mouzas were also apprised of their entitlements during consultation meetings attended by their male household members. Also, the women meeting are underway by the gender expert of PIU and these meetings aimed to ensure that the due compensation amounts would be received from the revenue department. Further, the Gender Action Plan (GAP) has been diligently executed in accordance with its prescribed objectives under each program output. As part of the LARP implementation, eligible female DPs have received compensation and allowances. The remaining facets of the GAP are closely tied to the LRP's implementation and are to be overseen by the consulting NGO. These GAP-related activities will be initiated through the consulting NGO mobilized since September 2023. EMC did not find the initiation of any GAP related activities hence it should be initiated now, and progress must be reflected in the next IMR to be submitted in January 2025.

30. EMC's findings revealed that, during the reporting period, consultations were held with only 117 women DPs, despite the fact that only 38% of the women (668 out of 1772) have received their compensation. In light of this, EMC strongly recommends that the PIU increase the frequency of these meetings and provide comprehensive support to the DPs. This support is crucial due to societal cultural barriers that restrict the mobility of women. To address this, the PIU should ensure that pick-up and drop-off services are made available to transport women to the relevant offices for resolving their payment issues. Additionally, the PIU should closely monitor and report on the progress, detailing how many women were visited during the reporting period and how many successfully received their payments as a result of these efforts.

5.1 Stakeholders Consultations and assessment of DPs Feedback

31. A total of 171 DPs (Out of a total of 171 contacted DPs; 119 received complete payments as per approved sectional LARPs, 62 DPs have their payments delayed due to multiple reasons including legal and administrative impediments such as inheritance mutations and family disputes with cases filed in the courts of law) were randomly selected from each stratum of DPs, as outlined in the methodology section. The purpose was to gather their perspectives on various aspects, including the assessment of compensation, disbursement of payments, consultations, disclosure and the effectiveness of the grievance redress mechanism and the utilization of the compensation amount. The responses from these DPs pertaining to compensation payment, consultations, and the grievance redress mechanism are presented in Table 5.1 below.

Table 5.1: Responses of the Contacted DPs

S#	Indicators	No. of Respondents	% of Respondents
1	Status of awareness regarding the compensation payment	161	94
2	Satisfaction about the land compensation assessment	0	0
3	DPs received their compensation payment	119	70
4	Organizing consultation meetings	99	58
5	Awareness level about the GRM	88	51

32. Table provides an overview of key findings. It's worth noting that 94% of the surveyed DPs were aware of the compensation amount, although this awareness was expected since all DPs were informed of their eligibility for compensation due to asset loss by the PIU. Regarding the actual compensation payment, 70% of the contacted DPs have received their

compensation. In terms of how the compensation amount is utilized, 65% of DPs reported that the amount was insufficient and had to be used for their routine daily expenses. Additionally, 8% mentioned that the compensation was used to secure alternative housing while 27% are waiting for differential payments through IVS to effectively utilize the compensation. It's noteworthy that none of the DPs expressed satisfaction with the land compensation assessment as they seek compensation equivalent to market value despite being aware of the IVS process and eagerly awaiting its implementation. Some DPs also raised concerns about measurement errors. They mentioned that their residential structures were either omitted or not included in Chula allowances and some were excluded from business allowances despite being engaged in business activities. Although PIU has already taken up this issue in the form of preparing the addendum and intend to settle down it until November 2024. EMC recommends that PIU should immediately implement the addendums, and progress must be monitored and reported in the forthcoming semiannual report.

33. Regarding the consultation meetings, 58% of the DPs responded that PIU is regularly visiting them to share the information about the project, compensation assessment & requirements to receive the payment, payment about the meager amount, inheritance mutation, and schedule for pending payment. As far as the GRM is concerned, 51% of the visited DPs knew about the functioning of GRM in the project area.

6 Grievance Redress Mechanism

34. The GRM has been established in entire four villages. Any DP can file any complaint with GRCs and PIU to resolve it immediately. Currently, 45 complaints were registered including 6 complaints registered during the reporting period and 43 were resolved and only two complaints are pending (table 6.1). Two applications, including objections against a GRC member from the village of Paras, remain unresolved due to the unavailability of both parties to attend the grievance resolution meeting at the GRC level. The PIU is advised by EMA to provide a timeline to the complainants and if they fail to appear, the grievances should be considered closed.

Table 6.1: Nature and Status of the Complaints

S #	Nature of Complaints	Reported Complaints (No)	Number of complaints resolved	Remarks
1	Provision of allowances	26	26	
2	Partial Assessment of the structure	1	1	
3	Pending labor wages	2	2	
4	Internal Family Dispute over on LARP's Allowances	10	10	Two applications, including objections against a GRC member from the village of Paras, remain unresolved due to the unavailability of both parties to attend the grievance resolution meeting at the GRC level.
5	Applications/ objection against GRC member of village Paras	3	1	

6	Applications/ complaints for missing Business allowances	2	2	
7	Damage of construction materials Mixture Machine	1	1	
Total		45	43	

35. EMC has identified an issue with the maintenance of the grievance register, specifically noting that the 'action taken' column is not being comprehensively filled out (Annex-D). As a recommendation, it is advised that this column should include detailed information such as records of meetings with the complainant, field visits (if conducted), ongoing investigation types, and associated dates. Additionally, EMC suggests that the complainant should receive regular updates regarding the status of their complaint. During the visit, EMC also observed that some complaints were verbally brought up by the DPs especially related to the missed allowances and low compensation assessment so, these complaints must be registered and addressed.

6.1 Complaints Submitted to ADB

36. Three complainants directly submitted to ADB and all three have been resolved now. The detail is as, in June 2022, a single complaint was registered with ADB's Accountability Mechanism (OSPF) from the village of Sangar regarding land acquisition, valuation, and compensation. An IVS study was conducted, and a top-up will be provided to meet ADB-SPS replacement cost requirements. The complainant expressed satisfaction with the outcome of the IVS study and submitted a statement of satisfaction to the PIU, thereby considering the complaint resolved. In January 2024, two complaints were registered with ADB's Compliance Review Panel regarding missing business allowances from the village of Bela Sacha. Following thorough discussions and meetings with the complainants, conducted in accordance with ADB's guidelines, the PIU, with support from the PMC, successfully resolved the complaints. This was achieved by submitting documentary proof for the additional/missing allowances, which were reviewed under the eligibility criteria and approved. Furthermore, the complainants provided statements of satisfaction to the PIU, confirming that the issues had been resolved to their satisfaction.

7. Other Safeguard Aspects

7.1 Independent Valuation Study

37. The findings of the IVS were shared with the GRC members, including several DPs and community members. An ADB representative joined the meeting virtually, while PIU, GRC members, and DPs/community members attended in person. Both the GRC members and DPs/community members expressed their satisfaction with the study findings as confirmed by the PIU. However, the DPs raised concerns about the timely implementation. The PIU assured them that the top-up costs had been approved by the provincial government and would be disbursed to them soon tentatively in November 2024. The minutes of the meetings are discussed in Annex-H.

7.2 Short-Term Project Based Employment

38. The Final sectional LARP of Section 8.2.1 referred to livelihood support in addition to the compensation and monetary allowances to help DPs to cope with their displacement. Members of these DPs households will be prioritized in getting employment as skilled/unskilled labors during project implementation. A number of employment opportunities will be created during the construction phase, particularly for the un-skilled labor. Similarly, after completion of the BHPP project permanent/ long-term employment for the operation of BHPP will be provided to some of these DPs preferably losing business. To ensure compliance with this provision, PIU and Project Management Consultant provided the job to local skilled and unskilled people. PIU has stated that the contractor has been explicitly instructed to adhere to the terms, special clause (4.25 d) of the contract. The contractor is encouraged to prioritize the recruitment of DPs and locals from the villages where civil work has already commenced. Furthermore, the Project Director has urged the representatives from all impacted villages to submit a comprehensive list of both skilled and unskilled DPs from each affected area to PIU via the members of the GRC of their respective village. The PIU shared data information about skilled and unskilled workers engaged by contractor from local communities which is presented in the below Table 7.1.

39. According to the contractor's records as reported by PIU, the project's contractors and consultants have engaged a total of 593 individuals for short-term employment, encompassing both skilled and unskilled labor. Among this workforce, 57% (equivalent to 337 out of the total 660) have been recruited from the directly affected project area. Surprisingly, DPs have expressed concerns about the predominant recruitment of non-local individuals. These concerns were raised in virtually all the villages visited by the EMC. While the PIU responded that priority is given to locals, the work has not yet commenced in the villages of Bela Sacha and Paras. Once civil work begins in these areas, more locals will be employed. In response to this, EMC strongly recommends that the PIU take a more vigilant approach in monitoring the recruitment process. This includes verifying the Computerized National Identity Cards (CNIC) of all recruited individuals to determine the proportion of locals and DPs among them.

40. Furthermore, EMC recommends that PIU should provide detailed data which is disaggregated on the contractor's employees. This data should specify the number of DPs, households severely impacted by the project and members of vulnerable households. These findings should be included in the next SASMR (internal). EMC also emphasizes that PIU should proactively oversee both the direct (employment opportunities) and indirect (such as operating tea stalls near the camp office, etc.) livelihood sources for DPs related to the project. To ensure accuracy, these figures should be validated by the EMC.

Table 7.1: Summary of Skilled and Un-Skilled labors Working

Contractors/ Consultants	Skilled Labor	Un-Skilled Labor	Total
Project Management Consultants/ PIU	2	0	2
The Contractors	201	392	593
Total	203	392	595

Source: IMR for January – June 2024

7.3 Compliance with the Core Labor Standards

41. EMA found that the PIU is cognizant of the national labor laws, core labor standards (CLS) and health, safety, and environment requirements to be followed by the contractor. Accordingly, the relevant provisions and requirements to be followed for avoiding forced labor, child labor, and discrimination at work including health, safety and security of the labor were adequately embedded in the bidding and contract documents. PIU is monitoring the employment process being followed by the contractor as well as the campsites and worksites to ensure the core labor standards and outlined health, safety and environmental requirements are fully complied. Based on the reviewed record and on-site verifications, it is understood that the contractors are well conversant with the contractual requirements, and they are generally complying with the CLS requirements. So, during the monitoring period no instance of forced or child labor and/or discrimination at work was reported. EMA recommends that PIU should also report about the status of labor GRM, i.e., when it was established, how it is functioning and worker satisfaction level. The PIU should also report the training activities (if any) launched by the contractor for worker on health and safety. The activated must be regularly monitored and reported in the IMR and validated by EMA.

8. Conclusion and Recommendation

8.1 Conclusions

42. After reviewing the shared internal monitoring report of both sectional LARPs and assessment of information gathered through field visits to Project Area, telephonic conversation with DPs, meetings with the DPs, Revenue and PMC, the EMC concluded as under:

- a) Compensation Payment:** The current disbursement of land compensation noticed a 30% increase from 28% (as of previous reporting period) now totaling about 58% (Rs. 329.33 million). In terms of disbursement to DPs, the progress increased by 9% (overall current disbursement of 39% to the previous 30% progress). Tree compensation, 22% (increasing from 61% to 83%) of the amount has been disbursed, which aligns with the 8% (an increase from 25% to 33%) of DPs who have also received their payments during this reporting period. The payment of building structures has been fully disbursed to 100% of eligible DPs. In the case of allowances, 8% increase in the compensation disbursement (up from 88% to 96%), while DPs' payments have reached 79% (an increase of 5%) during the reporting period.
- b) Impeded Payments:** The compensation payment of 2247 DPs (compensation amount Rs. 238.35 million) are impeded due to various reasons including 266 AHs of inheritance mutation, 1128 AHs of meager amount of compensation, 814 absent AHs, 45 AHs of dispute/court cases, 4 AHs of Juvenile (under the age of 18) and communal land.
- c) Exhaustive Efforts:** PIU continues to make good faith efforts in resolving all impediments (although these are beyond PIU's power and capacity to address alone) to achieve 100% compensation paid to 100% DPs of both sectional LARPs.
- d) Consultation and Disclosure:** Consultation and disclosures meetings are held regularly with the DPs and other stakeholders to keep them aware about the project, GRM, ongoing land acquisition and resettlement process, schedule for the compensation disbursement, including IVS payment and procedural requirements to resolve the impediments.
- e) Complaints submitted to ADB:** Three complainants directly submitted to ADB and all three have been resolved now. The detail is as, in June 2022, a single complaint was registered with ADB's Accountability Mechanism (OSPF) from the village of Sangar regarding land acquisition, valuation, and compensation. An IVS study was conducted, and a top-up will be provided to meet ADB-SPS replacement cost requirements. The complainant expressed satisfaction with the outcome of the IVS study and submitted a statement of satisfaction to the PIU, thereby considering the complaint resolved. In January 2024, two complaints were registered with ADB's Compliance Review Panel regarding missing business allowances from the village of Bela Sacha. Following thorough discussions and meetings with the complainants, conducted in accordance with ADB's guidelines, the PIU, with support from the PMC, successfully resolved the complaints. This was achieved by submitting documentary proof for the additional/missing allowances, which were reviewed under the eligibility criteria and approved. Furthermore, the complainants provided statements of satisfaction to the PIU, confirming that the issues had been resolved to their satisfaction.
- f) Institutional Arrangement:** The institutional arrangements and grievance redress mechanisms as mentioned in the approved sectional LARPs are almost fully in place and generally functioning well.

8.2 Recommendations

13. The EMC validates that the LARP implementation is progressing well in the project area. The EMC also validates that a thorough assessment has been conducted which verifies that there are no DPs who have not received their payments without valid justifications, such as legal or administrative impediments. Nonetheless, EMC recommends that in light of the 2247 delayed payments, the PIU expedite the resolution of obstacles to ensure that all DPs receive their payments promptly and propose the following;

- PIU needs to continue its efforts to monitor the actions that have been made to ensure safeguards compliance in the field including 100% payments to 100% DPs. However, the PIU must step up its efforts to offer comprehensive support to DPs including guidance on the inheritance mutation process and arranging transportation to take them to the concerned offices. The progress of payment should be monitored and reported in the semiannual internal Monitoring Report with validation by EMC.
- PIU continue follow up with the DC for the induction of revenue to assist DPs in the Balakot on two designated days per week for compensation disbursement. Also ensure the immediate rectifications to the names of any DPs and affected land's khasra number aligned with the details as outlined in the acquaintance roll.
- PIU continue to be arranging consultation and disclosures meetings regularly with the DPs and other stakeholders to keep them aware about the project, GRM, ongoing land acquisition and resettlement process, schedule for the compensation disbursement, IVS and procedural requirements to resolve the impediments.
- The Grievance redress mechanism should be more proactive by organizing routine meetings of the GRC and ensuring that all complaints are promptly registered and resolved. Additionally, verbal complaints voiced during EMC meetings should also be documented and addressed accordingly. Furthermore, the complaint register should be consistently updated, with all columns being properly filled, and the status of complaints clearly visible in the register.
- PIU should persist in its endeavors to facilitate the opening of bank accounts for the displaced persons (DPs) in both Khyber Bank and the recently identified United Bank Limited (UBL). This will ensure the timely disbursement of payments to the 1128 DPs of meager amount of compensation. Progress on this front must be documented in the upcoming semiannual internal monitoring report and validate by EMC.
- DPs have expressed concerns about the predominant recruitment of non-local individuals. These concerns were raised in virtually all the villages visited by the EMC. In response to this, EMC strongly recommends that the PIU take a more vigilant approach in monitoring the recruitment process. This includes verifying the Computerized National Identity Cards (CNIC) of all recruited individuals to determine the proportion of locals and DPs among them.
- PIU should timely ensure the implementation of addendums so as all DPs receive their payment timely.

- The PIU must disburse the top-up costs in light of IVS to DPs and progress must be monitored and reported in the next SMR
- The suggested recommendations have been consolidated into an action plan outlined in Table 7.1 below which has been mutually agreed upon with the PIU for subsequent implementation.

Table 7.1: Proposed Action Plan for the BHPP

S#	Impact/ Indicator	Proposed Actions	Timeline	Responsibility	Remark
1	Complete the Payment to 100% DPs	<p>a. Continue a follow up with the all the concerned especially revenue officials to remove the impediments.</p> <p>b. Facilitate the DPs in arranging the meetings with the concerned department and the preparation of compensation files</p> <p>c. Facilitate the DPs (provide the pickup and drop) in the opening of a bank account for the payment of the meager amount.</p>	Ongoing process	PIU, PMC & Revenue	Complete the 100% payment to DPs
2	Continuity in consultation meetings with the DPs	<p>a. Facilitate the dialogue between DPs and concerned officials</p> <p>b. Increase the frequency of the meetings, i.e., at least twice a monthly</p> <p>c. Prepare the minutes of the meeting and follow up of the decisions taken during the previous meeting</p> <p>d. Maximize the number of participants in the consultation meetings through timely sharing the schedule of the meeting, regular contact with the DPs and ensuring the participation of respective GRC's member in the meeting</p> <p>e. The meetings with the women should also be held regularly</p>	On-going process	PIU & PMC	Ensure the regularity in consultation meetings
3	Strengthening of GRM	<p>a. Ensure the smooth functioning of all tiers of GRM in terms of timely logging and resolving of the complaints.</p> <p>b. Register the verbal complaints as well.</p> <p>c. Create awareness among the DPs about the GRM through distribution of brochure/pamphlets and routine consultation meetings with the DPs.</p> <p>d. The column of "action taken" must be filled properly in the grievance register, i.e., meeting with the complainant, field visit (if any), types of ongoing investigations and dates along with the action taken.</p> <p>e. Ensure the easy access of DPs to complaint register</p> <p>f. Provide timely feedback to the complainant about the decisions made during the GRC meeting</p> <p>g. PIU should continue applying the skill (gained during the GRC training organized by ADB in December, 2022) in grievance redressal.</p>	Ongoing process	PIU & PMC	Ensure the smooth functioning of GRM
4	Covering of gender aspect in the IMR	<p>a. PIU Gender Specialist should continue holding the meeting with the women DPs so that their issues can be taken up with the concerned departments and</p> <p>b. Continue facilitation in resolving their issues</p> <p>c. Need to enhance the frequency of women meetings</p>	Ongoing process	PIU & PMC	Ensure the interaction with women DPs
5	Update the employment status of the DPs	<p>a. Collect the employment data from the contractor on monthly basis</p> <p>b. Differentiate the DPs employment data from the total employment record (including gender disaggregated data)</p> <p>c. Comparison of local vs non-local including the DPs employment data</p>	Ongoing process	PIU & PMC	Ensure that the employment data is reflected in the IMR.

S#	Impact/ Indicator	Proposed Actions	Timeline	Responsibility	Remark
		d. Document the project-based livelihood.			
6	Implementation of Addendums	a. PIU make the follow up with revenue for the timely completion of additional land acquisition process. b. Ensure the availability of funds for compensation c. Ensure the timely compensation disbursement to DPs.	November 2024	Revenue PIU & PMC	Ensure the LARPs are updated.
7	Payment of differential as per IVS	a. PIU ensure the timely transfer of top up money in the treasury b. Follow up with revenue for the timely disbursement of the funds	November 2024	PIU & PMC	Ensure the timely completion of the study.
8	Livelihood/ Income Restoration measures	a. NGO will update the livelihood restoration plan based on the consultations and need assessment, impact assessment as per approved sectional LARPs. b. NGO will raise the awareness among the DPs for their active participation in the training activities especially vulnerable and severely affected households are preferred in the training program and incentives to be provided. c. NGOs will develop the training modules and get them approved prior to the initiation of training activities. d. Post training evaluation form/feedback from the trainees must be obtained to improve the quality of the training. e. The training must be held at suitable and accessible place. f. The information should be consolidated and reported in the quarterly and semi-annual internal monitoring reports for review and validation by the EMC in future.	Ongoing process	NGO, PIU & PMC	Ensure the livelihood restoration of the DPs including the vulnerable and severely impacted households.
9	Finalize the assessment of DPs of communal land	a. PIU should depute the staff with revenue to for assessment of DPs b. Finalize the name of the DPs of communal land as per the acquaintance rolls	November 2024	PIU, PMC and revenue	Ensure the DPs of communal land are finalized

Annexure A: List of the Participants of the Meeting at PIU office

S#	Name	Village
1	Abdul Qadir	Ghanool
2	Ghulam Rabbani	Ghanool
3	Inam ul Haq	Ghanool
4	Abdul Shakoor	Ghanool
5	Naveed Maskeen	Ghanool
6	Ghulam Mustafa	Ghanool
7	Aziz ur Rehman	Ghanool
8	Fazal ur Rehman	Ghanool
9	Wajhat Ali	Sangar
10	Muhammad Arshad	Sangar
11	Sabir Hussain	Sangar
12	Munir Ahmad	Sangar
13	Waheed Akhtar	Sangar
14	M. Bilal	Sangar
15	Aqeel Khan	Sangar
16	M. Tanveer	Sangar
17	M. Usman	Sangar
18	M. Tariq	Sangar
19	M. Jameel	Sangar
20	Abdul Majid	Sangar
21	Muhammad Safeer	Sangar
22	Syed Tahir	Bela Sacha
23	Wasif Ali Shah	Bela Sacha
24	Amjad Ali Shah	Paras
25	Fayyaz Ali Shah	Paras
26	Mushtaq Hussain	Paras
27	Syed Hussnain	Paras
28	Abdul Mateen	Paras
29	Hassan Ali	Paras

+

Annexure B: Notification of Allowances disbursement committee at LAC/ PIU

**OFFICE OF THE DEPUTY COMMISSIONER /
LAND ACQUISITION COLLECTOR
MANSEHRA**

No. 1401 /BHPP/Acq/DC(M) Dated 15 /09/2022

NOTIFICATION.

A committee consisting of the following is hereby constituted to make payment of the LARP amount to all concerned. The LARP amount is being shifted through Treasury Voucher to the ADC(G), Mansehra for further course of action.

1. Additional Deputy Commissioner (G), Mansehra. ----- Chairman
2. Mr. Naveed Afsar, Deputy Director (S&R), BHPP ----- Member
3. Mr. Ibadullah, Assistant Resettlement Expert, PMC ----- Member

TORs.

1. The concerned beneficiaries of LARP shall be informed properly.
2. The committee shall make payments according to the record to rightful owners.
3. Proper record and cash book of the payments be maintained.
4. Utmost care be adopted while making payment to avoid payment especially in cases where status quo is involved.
5. Reconciliation of payment.
6. Consolidated reports be submitted to the undersigned.


**Deputy Commissioner/
Land Acquisition Collector
Mansehra**

No. 1402-08 /BHPP/Acq/DC(M)

Copy forwarded to:-

1. The Sectary Energy & Power Department Govt. of Khyber Pakhtunkhwa, Peshawar.
2. The Commissioner Hazara Division, Abbottabad.
3. The Secretary Board of Revenue Khyber Pakhtunkhwa, Peshawar.
4. The Project Director. Balakot Hydro Power Project, PEDO, Peshawar.
5. The District Accounts Officer, Mansehra.
6. All concerned.


**Deputy Commissioner/
Land Acquisition Collector
Mansehra**



**OFFICE OF THE DEPUTY COMMISSIONER /
LAND ACQUISITION COLLECTOR
MANSEHRA**



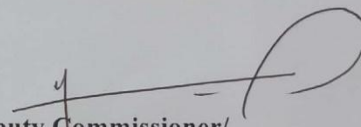
No. 1448 /BHPP/Acq/DC(M)

Dated 20 /09/2022

ORDER.

Additional Deputy Commissioner (G), Mansehra is hereby authorized to sign treasury vouchers under Central Treasury Rules 142 pertaining to the LARP payment to the concerned beneficiaries of Balakot Hydro Power Project belonging to "Mouza Ghanool & Sangar" in respect of the amount worth Rs. 59,565,000/- (Fifty Nine Million Five Hundred Sixty Five Thousand Rupees Only) received through Cheque No. 47789712 dated 23-08-2022 from the Government of Khyber Pakhtunkhwa, Pakhtunkhwa Energy Development Organization (PEDO) vide their letter No. PEDO/PD/BHPP/2022-23/848-51 dated 23-08-2022 and deposited Under Head G-11215 Revenue Deposit vide deposit No. 182 dated 19-09-2022, in National Bank Main Branch, Mansehra.

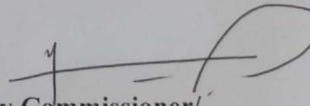
Payment shall be made accordance with the TOR's laid down in this office Notification No. 1401/BHPP/Acq/DC(M) dated 15-09-2022.


**Deputy Commissioner/
Land Acquisition Collector
Mansehra**

No. 1449-1455 /BHPP/Acq/DC(M)

Copy forwarded to:-

1. The Sectary Energy & Power Department Govt. of Khyber Pakhtunkhwa, Peshawar.
2. The Commissioner Hazara Division, Abbottabad.
3. The Secretary Board of Revenue Khyber Pakhtunkhwa, Peshawar.
4. The Project Director, Balakot Hydro Power Project, PEDO, Peshawar.
5. The District Accounts Officer, Mansehra w/r to his letter No. 5497-5506 dated 20-05-2022 alongwith specimen signature of the Additional Deputy Commissioner (G), Mansehra.
6. The Manger National Bank of Pakistan (Main Branch), Mansehra alongwith specimen signature of the Additional Deputy Commissioner (G), Mansehra.
7. All concerned.


**Deputy Commissioner/
Land Acquisition Collector
Mansehra**

Annexure C: Notification of Grievances Redressal Committee



PEDO
PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION
GOVERNMENT OF KHYBER PAKHTUNKHWA



Dated Peshawar the 03 /01/2022

NOTIFICATION

No. 38-42 /PEDO/CEO/346 The Competent Authority is pleased to notify the attached Grievance Redress Mechanism (GRM) & Grievances Redress Committees (GRCs) at Village level and at Project level for 300MW Balakot Hydropower Project District Mansehra for implementation in true letter & spirit.

The attached GRM is for compliance for 300MW Balakot HPP Project, PEDO.

-Sd/-

Chief Executive Officer
PEDO, Peshawar.

Endst. No. & Date as above.

Copy forwarded for information to:-

1. The Chief Engineer (Development/Plan), PEDO, Peshawar.
2. The Director (P&F) PEDO, Peshawar.
3. The Project Director Balakot HPP (300 MW) District Mansehra
4. PS to CEO PEDO, Peshawar.
5. PA to Director (Admn/HR) PEDO, Peshawar.

Assistant Director (Admin),
PEDO, Peshawar



P E D O
PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION
Government of Khyber Pakhtunkhwa Peshawar
Energy & Power Department



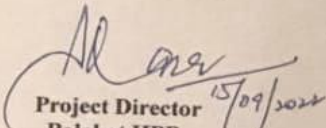
Dated Peshawar the 15/09/2022

NOTIFICATION

No.876-83/PEDO/PD Balakot HPP/. The Competent Authority is pleased to notify the following Grievances Redressal Committee (GRC) at village level for Sangar & Ghanool (300 MW Balakot Hydropower Project, District Mansehra) for implementation in its true letter & spirit.

The Village level GRC composition is as under;

S.No.	Name/Designation	Designation
1	Deputy Director (Social & Resettlement), PIU, BHPP	Chairman
2	Deputy Director (Environment, Health, Safety & Gender), PIU, BHPP	Member
3	The Resettlement Expert, PMC, BHPP	Member
4	Patwari, Mouza Sangar	Member
5	Patwari, Mouza Ghanool	Member
6	Mr. Ghulam Mustafa (Community Member, Mouza Ghanool)	Member
7	Mr. Arshad Khan (Community Member, Mouza Sangar)	Member
8	Mr. Muhammad Tariq (Community Member, Mouza Sangar)	Member


15/09/2022
Project Director
Balakot HPP,
PEDO, Peshawar.

Copy Forwarded for Information to;

1. The Chief Engineer (Development /Plan) PEDO, Peshawar
2. The Deputy Commissioner, Mansehra
3. The Assistant Commissioner, Balakot
4. PS to CEO PEDO, Peshawar
5. The Principal Energy Specialist, CWEN, ADB
6. The Team Leader, PMC, BHPP
7. Members concerned

/

Project Director
Balakot HPP,
PEDO, Peshawar.



P E D O
PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION
Government of Khyber Pakhtunkhwa Peshawar
Energy & Power Department




Dated Peshawar the 26/09/2022

NOTIFICATION

No.920/PEDO/PD Balakot HPP/. The Competent Authority is pleased to notify the following Grievances Redressal Committee (GRC) at village level for Bela Sacha (300 MW Balakot Hydropower Project, District Mansehra) for implementation in its true letter & spirit.

The Village level GRC composition is as under;

S. No	Name/Designation	Role in the Committee
1	Deputy Director (Social & Resettlement), PIU, BHPP	Chairman
2	Deputy Director (Environment, Health, Safety & Gender), PIU, BHPP	Member
3	The Resettlement Expert, PMC, BHPP	Member
4	Patwari, Mouza Bela Sacha	Member
5	Syed Anwar Ulhaq Shah S/o Aziz Ud Din Shah	Member
6	Syed Hasnain Ali Shah S/o Munir Hussain Shah	Member


Project Director 26/09/2022
Balakot HPP,
PEDO, Peshawar.

Copy Forwarded for Information to;

1. The Chief Engineer (Development /Plan) PEDO, Peshawar
2. The Deputy Commissioner, Mansehra
3. The Assistant Commissioner, Balakot
4. PS to CEO PEDO, Peshawar
5. The Principal Energy Specialist, CWEN, ADB
6. The Team Leader, PMC, BHPP
7. Members concerned

/
Project Director
Balakot HPP,
PEDO, Peshawar.



Dated Peshawar the 12/01/2023

NOTIFICATION

No.1306/PEDO/PD Balakot HPP/. The Competent Authority is pleased to notify the following Grievances Redressal Committee (GRC) at village level for Paras (300 MW Balakot Hydropower Project, District Mansehra) for implementation in its true letter & spirit.

The Village level GRC composition is as under;

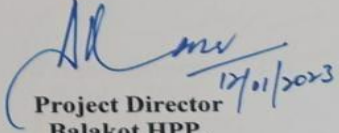
S. No	Name/Designation	Role in the Committee
1	Deputy Director (Social & Resettlement), PIU, BHPP	Chairman
2	Deputy Director (Environment, Health, Safety & Gender), PIU, BHPP	Member
3	The Resettlement Expert, PMC, BHPP	Member
4	Patwari, Mouza Paras	Member
5	Syed Tanveer Alam Shah S/o Syed Muzamil Shah	Member
6	Syed Jabran Shah S/o Syed Imdad Hussain Shah	Member
7	Syed Tahir Hussain Shah S/o Syed Noor Hussain Shah	Member

/

**Project Director
Balakot HPP,
PEDO, Peshawar.**

Copy Forwarded for Information to;

1. The Chief Engineer (Development /Plan) PEDO, Peshawar
2. The Deputy Commissioner, Mansehra
3. The Assistant Commissioner, Balakot
4. PS to CEO PEDO, Peshawar
5. The Principal Energy Specialist, CWEN, ADB
6. The Team Leader, PMC, BHPP
7. Members concerned


12/01/2023
**Project Director
Balakot HPP,
PEDO, Peshawar.**

Annexure D: Evidence of Complaint Register

GRIEVANCES REGISTER OF BHP PROJECT						
S. No	Date of Lodging Grievance	Name, Address and Contact Number of the Complainer	Nature of Complaint	Mode of Complaint Verbally, Telephonically or in writing	Action Taken	Remarks
1	10-11-2022	Ghulam Mustafa, Ghanool, 0345-5326785,	Labor wages	verbally	Asked the complainant for written complaint	Resolved 21/11/22 Pending
2	10-11-2022	M. Shafiq, Sangar	Less structure Assessment.	In Writing	Under Review	Resolved 11/11/22 Pending
3	10-11-2022	0345-9623356 Ehsan ulhas, Sangar	LARP chula allowance	In Writing	Not eligible for any allowance He was unmarried on COB.	Resolved.
4	10-11-2022	0346-5853281 Rizwan Hussain, Sangar	Business Allowance	In Writing	Needs more verification on site	Asked complainant for more evidence
5	10-11-2022	0345-9623356 Abur Rehman, Sangar	LARP chula Allowance	In Writing.	Provided Ms-38 in a cottage shed, so no family can reside in this	Application Rejected.
6	10-11-2022	0346-9594405 Ghulam Qadir, Sangar	LARP shifting Allowance	In Writing	Business and shifting allowance already available	Resolved.
7	10-11-2022	Gulzar Bibi, Sangar	LARP Allowances	In Writing	Need more evidence and further verification on ground	Resolved 15/12/22 Pending.

Annexure E: Exhaustive Efforts Securing Compensation Amount



P E D O
PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION
Government of Khyber Pakhtunkhwa Peshawar
Energy & Power Department



No. 876/PEDO/PD Balakot HPP/LA
Dated:26/09/2022

To
The Deputy Commissioner,
District Mansehra.

Subject: SURETY OF BHPP BALANCE / UNDISBURSED AMOUNT UTILIZATION.


It is stated that, BHPP land and non-land assets compensation amount disbursement process is ongoing among the affected/displaced persons by your office. During disbursement of compensation amount of Mouza Ghanool, some of the Aps/DPs are unpaid due to known and unknown reasons.

Therefore, you are requested to ensure us that the unpaid money will not be used for any other purpose and will be safe in district treasury. Your prompt support will be highly appreciated in this regard.


Project Director,
Balakot HPP.

CC;

1. Team Leader, PMC / The Deputy Team Leader, PMC,
2. PS to CEO

/ 
Project Director,
Balakot HPP.

i. Advertisement in Newspaper for the collection of compensation payment



ii. Notice to DPs for Compensation Payment





P E D O

PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION

Government of Khyber Pakhtunkhwa Peshawar
Energy & Power Department



Dated:05/09/2022

اطلاع برائے مالکان اراضیات

بالاکوٹ ہائیڈرو پاور ترقیاتی پراجیکٹ تحصیل بالاکوٹ، ضلع مانسہرہ

نام: محمد شفیع ولد: محمد اسماعیل
نمبر خسرہ: 4277/1 ، 4281/2 موضع: کھنول

تحصیل بالاکوٹ ضلع مانسہرہ کے ان تمام مالکان اراضیات جن کی زمین بالاکوٹ ہائیڈرو پاور ترقیاتی پراجیکٹ کی تعمیر کیلئے حاصل کی جا چکی ہے، کو مطلع کیا جاتا ہے کہ وہ اپنی رقوم بابت قیمت اراضیات، درختان اور تعمیر شدہ مکانات متعلقہ تحصیلدار بالاکوٹ سے جلد از جلد وصول کر لیں۔

المشتر
محمد شفیع 5/09/22

ڈیپٹی ڈائریکٹر (سوشل اینڈ ریسٹلمینٹ)
بالاکوٹ ہائیڈرو پاور ترقیاتی پراجیکٹ (پیڈو)

iii. Displaying Notices/Banners/ Announcement in the project area for compensation disbursement



Displaying of notices along the Masjid wall

اطلاع عام

گاؤں گھنہوں اور سنگڑ کے رہائشی لوگوں کو مطلع کیا جاتا ہے کہ آپ کی سہولت کی خاطر L.A.R.P کی رقم کی ادائیگی کے لئے جناب ایڈیشنل ڈپٹی کمشنر صاحب مورخہ 23 ستمبر 2022 بروز جمعہ (صبح 9 بجے تا شام 3 بجے) خود دفتر اسپسٹنٹ کمشنر بالاکوٹ تشریف لا رہے ہیں۔ گھنہوں اور سنگڑ کے عوام کو اطلاع دی جاتی ہے کہ وہ اپنی رقم کے چیک وصول کریں۔ بالاکوٹ میں مذکورہ بالا رقم کی ادائیگی کی سہولت صرف بروز جمعہ مورخہ 23 ستمبر 2022 کو مہیا کی جا رہی ہے اسکے بعد ادائیگی ڈی سی آفس مانسہرہ سے ہی کی جائے گی۔




Additional Deputy Commissioner
Manshera

v. Information of Compensation Payment Through Social Media

[Linkshhttps://m.facebook.com/story.php?story_fbid=pfbid02SNjZLhhz4hduAfX4Rv1xBy44Q2zr2cUK6FDJiGMhEdUepjL6sEKUaGZPPkhQBFnl&id=105565947734987](https://m.facebook.com/story.php?story_fbid=pfbid02SNjZLhhz4hduAfX4Rv1xBy44Q2zr2cUK6FDJiGMhEdUepjL6sEKUaGZPPkhQBFnl&id=105565947734987)

[https://www.facebook.com/109105080449257/posts/pfbid0VTczQfDtKtrfTHdkKnHy8XT2v4TWjMcpsFhLUnWaYvJmjq18YDDHRYWLCs15pXAI/?sfnsn=scwspmo.](https://www.facebook.com/109105080449257/posts/pfbid0VTczQfDtKtrfTHdkKnHy8XT2v4TWjMcpsFhLUnWaYvJmjq18YDDHRYWLCs15pXAI/?sfnsn=scwspmo)

v. Follow up Letter to AC to Complete the Compensation Payment to All Unpaid DPs

 **P E D O** 
PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION
Government of Khyber Pakhtunkhwa Peshawar
Energy & Power Department

No.1063/PEDO/PD Balakot HPP/LA
Dated:16/11/2022

To
The Assistant Commissioner,
Balakot, District Mansehra.

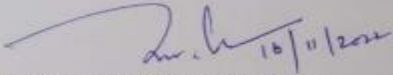
Subject: CONTACT TO THE OUT-STATIONED APs/DPs OF 300 MW BALAKOT HPP

Dear Madam,


Reference to our yesterday's meeting in your good office in the presence of External Resettlement Monitor, it is stated that, BHPP land and non-land assets compensation amount disbursement process is ongoing among the affected/displaced persons by your office. During disbursement of compensation amount of 300 MW Balakot HPP, some of the APs/DPs are unpaid due to known and unknown reasons and your good office is well aware of the fact.

You are once again requested to direct your relevant revenue staff to contact and inform the **out-stationed** DPs/APs in order to collect their due compensation payments which will further expedite the process of land acquisition. It is also worth mentioning that there is no doubt that district administration has helped finding the unpaid Aps/DPs previously and have been currently doing the same practice with PEDO staff.



In this way the unpaid amount will also be disbursed swiftly and the civil works can be started on time. Your prompt support will be highly appreciated in this regard.


Deputy Director Social & Resettlement,
Balakot HPP.

Copy to:
1). Project Director BHPP
2). Team Leader/DTL PMC
3). PS to CEO, PEDO
4). PS to DC Mansehra


Deputy Director Social & Resettlement,
Balakot HPP.

Letter to Khyber Bank for Opening Bank Account of DPs Having Meager Information

 **P E D O**
PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION
Government of Khyber Pakhtunkhwa Peshawar
Energy & Power Department 

No. 877/PEDO/PD Balakot HPP/LA
Dated:27/09/2022

To

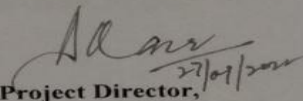
The Branch Manager
Bank of Khyber- (BOK)
Balakot Bazar, Balakot.

Subject: **Bank Accounts Opening Request for Balakot HPP Affectees**

It is stated that, Government of Khyber Pakhtunkhwa is starting construction of 300 MW Balakot Hydropower project (BHPP) at Balakot on river Kunhar. The BHPP land and non-land assets compensation amount disbursement process is ongoing among the affected/displaced persons through District Administration office Mansehra.

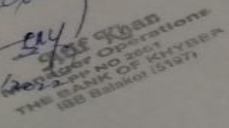
During disbursement of compensation amount to BHPP affectees, some of the APs/ DPs having meager amount (compensation amount up to Rs.5000 is defined as meager amount) are reluctant to open a bank account as the amount required for opening of bank account is much more than the entitled compensation amount. Therefore, it is requested to open an account for such APs/ DPs at your bank branch to facilitate accordingly.


Looking for Your Favorable Reply,


Project Director,
Balakot HPP, PEDO.

CC:

1. The Team Leader, PMC/ The Deputy Team Leader, PMC.
2. PS to CEO, PEDO, Peshawar.

Receiving original letter
A. A. Khan

HEAD OFFICE
OPERATIONS
NO. 5561
BANK OF KHYBER
180 BALAKOT (5197)


Project Director,
Balakot HPP, PEDO.

Letter of United Bank Limited for opening the account of DPs



Brochure in Local Urdu Language for APs/ DPs

پختونخواہ تعمیر پختونخواہ، پختونخواہ اور ایشیائی ڈیولپمنٹ آرگنائزیشن (پیدو) 300 میگا واٹ بالاکوٹ پن بجلی کمر معاشرتی و ماحولیاتی اثرات کے اقدامات کا خلاصہ

- زمین کا حصول: اس کے لیے تقریباً 224 ایکڑ زمین کی ضرورت ہوگی جس میں سے 118 ایکڑ جمیل اور بجلی کمر کیلئے بنایا 105 ایکڑ زمین پر وہ بجلی کے دیگر تعمیرات بشمول اسٹاف کاونٹی اور رہائش گاہوں کے لیے مختص کیا گیا ہے۔ مزید یہ کہ جو معاوضہ بورڈ آف ریوئے نے پیش کیا ہے۔ اس مختص شدہ معاوضے میں کسی تبدیلی (اگر ہے) کو بوجھ رکھنے کیلئے پیدو / اسے ڈی-ٹی کی جانب سے ایک آزاد ویڈیو میرز کی ضرورت کی جائے گی۔
- تعمیراتی کام اور اخراجات: تعمیراتی کام میں 5 سال (60 ماہ) تک زمین کے لیے تعمیراتی کام کے لیے سٹریٹ، سٹریٹ، سٹریٹ، سٹریٹ، سٹریٹ کے مختلف مواد اور تعمیراتی مواد اور اسٹیل کی مستوعا معاوضہ وغیرہ کی ضرورت ہوگی کورس انجینئرنگ کے ذخائر، سہولیات کے اوپر اور چھپے حتمی سے اور پارکس گاڑیوں میں شام کیلئے کئے گئے ہیں۔ فائن انجینئرنگ کے ذخائر پارکس، چھتیا اور کرسی سہولیات میں قائم کئے جائیں گے۔ ان سہولیات پر فائن انجینئرنگ مقامی استعمال کے لیے نکالا جا رہا ہے۔ موجودہ ذخیرے سے ناراضی کے طرف سفر کرتے ہوئے ماربل اور پوسٹل کا پتھر نظر آتا ہے۔ اسے راکب کی تری بنانے کیلئے سوچا جا رہا ہے۔ جس سے کورس انجینئرنگ حاصل کیا جائے گا۔
- مندرجہ ذیل الاؤنس متاثرین کو دیا گیا ہے۔

قیمت	قسم
63,000	1. زبردستی الاؤنس (Vulnerability Allowance)
31,000	2. ڈھانچے منتقلی الاؤنس (Structure Relocation Allowance)
31,000	3. گھر منتقلی الاؤنس (Shifting Allowance for Houses)
31,000	4. کاروباری ڈھانچے منتقلی الاؤنس (Commercial Structure Shifting)
57,000	5. منتقلی الاؤنس (Transition Allowance)
63,000	6. کاروباری منتقلی الاؤنس (Business Moving Assistance)
100,000	7. منتقلی کے دوران گھر کے کرایہ کی ضرورت (House Rent)
63,000	8. شدید متاثر (Severe Impact Allowance)
50,000	9. 12 مہینوں کے لیے کاروباری الاؤنس (Business Allowance for 12 months (To be determined on the per month average base of business for 12 months))
20,000	10. بجلی الاؤنس (Electricity Allowance)
2,000,000	11. گھریلو منتقلی / چھٹا الاؤنس (Household Dislocation Allowance/Chula Allowance)

- کسی بھی حکایات کی صورت میں مندرجہ ذیل دفاتر کے پتے، فون نمبر (حکایات سب) منتقلی ممبران سے رابطہ کر سکتے ہیں۔
- پراجیکٹ ڈائریکٹر
- بالاکوٹ ہائیڈرو پاور پراجیکٹ
- پراجیکٹ 1 سٹیٹینشن میں پمپ ہاؤس، بالاکوٹ، ضلع ہاشورہ
- فون نمبر: 4-360003-0997
- پراجیکٹ مینجمنٹ سٹیشن بالاکوٹ ہائیڈرو پاور پراجیکٹ، بالاکوٹ، ضلع ہاشورہ
- فون نمبر: 6-360155-0997

- حکومت تعمیر پختونخواہ، پختونخواہ اور ایشیائی ڈیولپمنٹ آرگنائزیشن (پیدو) کے ذریعے اور ایشیائی ڈیولپمنٹ بینک (ADB) کے مالی تعاون سے، پاکستان کے ضلع ہاشورہ میں بالاکوٹ کے مقام پر 300 میگا واٹ پن بجلی کمر کی تعمیر کا منصوبہ بنا چکی ہیں۔ اس منصوبہ کا ڈیزائن پارکس میں سہولیات کا ایک حصہ ہے۔ اس منصوبہ کے تحت تعمیر ہونے والے منصوبہ کی سہولیات میں سہولتوں کی موجودگی پر قابو پانے میں مدد ملے گی۔ سن 2018 میں ایشیائی ڈیولپمنٹ بینک نے اس منصوبہ کی تکنیکی معیاریت کا مطالعہ Aqualogus Consultant کے ذریعے کیا جبکہ ماحول پر اثرات کا جائزہ، زمین کے حصول اور لوگوں کی منتقلی کا مطالعہ Project Management Consultant (PMC) کے وسائل سے سنبھال لیا۔ Project Management Consultant (PMC) کے مطالعہ پر مبنی (ADB) کے اصولوں اور تعمیر پختونخواہ کے قانون کے مطابق عمل کی اور مندرجہ ذیل 2 رپورٹیں مرتبہ کیں۔ انماحولیات پر اثرات کا جائزہ 2: زمینوں کے حصول، لوگوں کی منتقلی اور وہ پاور آباد کاری کا منصوبہ۔
- **تکنیکی اور انسانی ڈھانچے:** تعمیر پختونخواہ ایک بڑے پیمانے پر اثرات کا حامل ہے۔ اس کے نتیجے میں ماحول کے مختلف حصوں کے لیے مرکزی قانون ساز ڈھانچے ہے۔ اس ایکٹ کے مطابق کسی بھی پن بجلی منصوبہ کی تعمیر کی منظوری تعمیر پختونخواہ اور برائے ماحولیات (KPEPA) کی طرف سے مختلف ماحولیات پاکستان کے ضابطہ سن 2000 میں دئے گئے پتھر کار پر عمل کر کے ہونے دئی جائے گی۔ ماحولیاتی اجازت نامہ حاصل کرنے کے لیے عموماً منصوبہ کو دو زمروں میں تقسیم کرتے ہیں (ہیڈول 1 اور ہیڈول 2)۔ 50 میگا واٹ سے کم سائز کے منصوبہ کی تعمیر ہیڈول 1 میں آتا ہے جبکہ اس سے زیادہ منصوبہ ہیڈول 2 میں آتا ہے۔ ہیڈول 1 کے منصوبہ کیلئے (IEE) اور ہیڈول 2 کے منصوبہ کیلئے (EIA) کی ضرورت ہوتی ہے۔
- **پراجیکٹ کا محل وقوع:** ڈیولپمنٹ پاکستان کے صوبہ تعمیر پختونخواہ کے ضلع ہاشورہ میں دریائے گنبار پر پارکس اور ساگر گاؤں کے درمیان 12 کلومیٹر پر لگایا جا رہا ہے۔ منصوبہ کی تمام تعمیرات دریائے گنبار کے بائیں کنارے پر واقع ہیں۔ 5 ڈیگرہ 19' 26"-73° E، 5 ڈیگرہ 36' 36"-34° N، 5 ڈیگرہ 22' 50"-73° E، 5 ڈیگرہ 36' 36"-34° N کے فاصلے پر پارکس گاؤں میں اور بجلی کمر ("14°-36'-34°N, 73°-22'-50°E") 10 کلومیٹر کے فاصلے پر بجلی گاؤں کے قریب واقع ہے۔
- **ڈیزائن:** ڈیزائن کے لیے مختلف حصوں سے سہولتوں کی دستیابی دریا کے بائیں کنارے پر واقع ہے۔ اس میں بجلی طرف مقامی کے لیے اختلاف ہوں گے اور اوپر کی طرف اپیل دئے ہوں گے۔ سیلاب کے پانی کے اخراج سے لیے ڈیزائن 5 دروازے ہوں گے جو کہ ہائیڈرو پاور کے طریقے سے نکلیں گے یہ دروازے سطح سمندر سے 1276 میٹر کی بلندی پر ہوں گے۔ 5 میٹر گہرائی کے 3 ڈیم گہرائی کے 3 ڈیم کے پاس رہتے کے اخراج کے لیے بنائے جائیں گے۔
- **لنرل اور ایکٹ:** ڈیزائن کے لیے دریا کے بائیں کنارے پر بنایا جائے گا۔ 3 ڈیم کے فاصلے پر واقع ہے۔ مندرجہ ذیل میں پانی کو خارج کرنے کا اس میں 8 میٹر اونچائی اور چھوٹی اونچائی کا ایک ڈیم بنایا جائے گا۔
- **کم ڈیوٹی ہائیڈرو پاور سہولت:** 8 میٹر گہرائی کی سرک ہوگی جس کی لمبائی 9137 میٹر ہوگی اور 154 ایکٹ پانی کے اخراج کے لیے بنائی جائے گی۔
- **منصوبہ کی ماحولیات پر اثرات:** جمیل میں پانی کی زیادہ سے زیادہ اونچائی سطح سمندر سے 1288 میٹر ہوگی اور کم سے کم اونچائی سطح سمندر سے 1283 میٹر ہوگی۔ جمیل کے بعد یہ پروجیکٹ 300 میگا واٹ بجلی پیدا کرے گا جبکہ 55 سال میں اوسط (1143 GWh) سالانہ توانائی پیدا کی جائے گی۔ جمیل سے رہتے ہوا اور پانی پر سال موسم گرما کے مہینوں میں کیا جائے، جب دریا میں پانی کی مقدار 154 ایکٹ سے اوپر ہو اور جب پانی کا ماحولیات کو وقت میں جمع کیا جائے، بجلی کی پیداوار اور پانی کا ماحولیات پر اثرات کو برقرار رکھنے کیلئے استعمال کیا جائے گا۔

viii. Community Consultation Meetings Report and Attendance Sheet (APs /DPs)

Balakot Hydropower Project

Female Community Consultation Meeting Report

Date: 04-06-2024.

Meeting held with the female affected community of mouza Ghorawal.
 In the meeting different issues were discussed, i.e. land compensation and IVS report outcomes.
 Most of the DPs are received their due compensation but some DPs are not received their due compensations due non-availability in the affected. Through the available DPs in the area, informed the DPs to DP who are not available at site. Also informed the female regarding the outcome and will received the VC top-up once the acquittance is prepared.

Balakot Hydropower Project
 Female Community Consultation Meeting
 Attendance Sheet

Name of Mouza: Ghorawal Date: 04-06-2024.

S. No.	Name	Contact No.	Signature
①	Gal Noorun	-	-
②	Shahida	0345-9026390	-
③	Zaira-un-Nisa	-	-
④	Pibi Shafiqia	0346-9842720	-
⑤	Pibi Zaida	0346-6212529	-
⑥	Ahli Basemait	-	-
⑦	Pibi Rashida	-	-
⑧	Pibi Safara	0346-9327723	-
⑨	Pibi Hafza	0343-5256278	-

ix. Scanned Copies (Sample) of Recorded Documents for APs with Impediments
 a. DPs Entitled to Meager Compensation Amount (Mouza Paras)

بالا کوٹ ہائیڈرو پاور پراجیکٹ، بالا کوٹ، ساہیو
رقم معمولی ہو (MEAGER AMOUNT CASE)

18-06-2024

سر نام

طبع حالیہ

حصہ بالا کوٹ

موتی اگاں کام

نمبر قسب الوصول	علاقہ قسب کا موجودہ ہے اور اس کا فون نمبر	علاقہ قسب سے رشتہ	گاہوں میں جس قسب سے رابطہ ہو اس کا نام اور موبائل نمبر	پراجیکٹ کے اثرات کی قسم	علاقہ قسب کا نام	نمبر شمارہ
1668	ایسٹ آباد	رشتہ دار	ریاض شاہ	زمین	بی بی زینب	1
1785	پری پور	بھرا زاد	ظہیر شاہ	زمین	عبید الرحمن	2
2043	اسلام آباد	عاطف زاد	دعاخت شاہ	زمین	نعمت اللہ	3
2180	حالیہ	رشتہ دار	سید ظہیر شاہ	زمین	غلام ربانی	4
2920	حالیہ	بھرا زاد	سید ظہیر شاہ	زمین	بی بی مسرت	5
3090	ایسٹ آباد	رشتہ	ظاہر شاہ	زمین	شیریں	6

معلومات حاصل کنندہ:

گروہ

تصدیق کنندہ

نام: _____ سردار اللہ
 پتہ: _____ دھلا
 مقام: _____ بالا کوٹ

نام: _____ سردار اللہ
 پتہ: _____ دھلا
 مقام: _____ بالا کوٹ

Member Grievance Redressal Committee, BHPP, PEDD. GRC (field level)

b. DPs Entitled to Meager Compensation Amount (Mouza Sangar)

بالا کوٹ ہائیڈرو پاور پراجیکٹ، بالا کوٹ، ساہیو
رقم معمولی ہو (MEAGER AMOUNT CASE)

18-06-2024

سر نام

طبع حالیہ

حصہ بالا کوٹ

موتی اگاں کام

نمبر قسب الوصول	علاقہ قسب کا موجودہ ہے اور اس کا فون نمبر	علاقہ قسب سے رشتہ	گاہوں میں جس قسب سے رابطہ ہو اس کا نام اور موبائل نمبر	پراجیکٹ کے اثرات کی قسم	علاقہ قسب کا نام	نمبر شمارہ
209	راد لہندھی	رشتہ دار	عاشق خان	زمین	محمد عاشق	1
1311	راد لہندھی	عاطف زاد	دعاخت	زمین	زید حسن	2
1927	پری پور	خالہ زاد	طارق	زمین	محمد آصف	3
2652	حالیہ	رشتہ دار	آصف	زمین	محمد زید	4
3069	ایسٹ آباد	بھرا زاد	ارشد خان	زمین	محمد مشتاق	5
3521	ایسٹ آباد	رشتہ	ارشد	زمین	محمد مسعود	6

معلومات حاصل کنندہ:

گروہ

تصدیق کنندہ

نام: _____ سردار اللہ
 پتہ: _____ دھلا
 مقام: _____ بالا کوٹ

نام: _____ سردار اللہ
 پتہ: _____ دھلا
 مقام: _____ بالا کوٹ

Member Grievance Redressal Committee, BHPP, PEDD. GRC (field level)

c. DPs Living Abroad and Other Cities in Pakistan (Mouza Paras)

پلاکٹ ہائیز دیوانہ پر انجیکٹ ہاؤسنگ اسکیم

مٹاؤ شخص کارڈ پر انجیکٹ ایڈیشن نمبر (دوسرے گاؤں پاکستان کے دوسرے شہر ملک سے باہر)

سرٹیفکٹ نمبر _____

موضوع انکوائری کا نام _____

محلہ _____

تعلقہ _____

تاریخ _____

نمبر نمبر	مٹاؤ شخص کا نام	پرائیکٹ کے اثرات کی قسم	گاؤں میں جس شخص سے رابطہ ہو اس کا نام اور سہولت نمبر	مٹاؤ شخص سے رشتہ	مٹاؤ شخص کا پتہ	نمبر قبضہ وصولی
1	سید بلال احمد	زمین	سید طاہر شاہ	بچاؤ دار	رائسور	1117
2	سید احمد علی شاہ	زمین	سید طاہر شاہ	رشتہ دار	اسلام آباد	1576
3	جبجی آمنہ	زمین	سید طاہر شاہ	بچاؤ دار	سرگودھا	1656
4	محمد رضا قاسم شاہ	زمین	سید طاہر شاہ	بچاؤ دار	انڈیا	2076
5	افسانہ شاہ	زمین	رضا حسرت شاہ	رشتہ دار	رائسور	3029
6	نذیر حسین شاہ	زمین	سید طاہر شاہ	رشتہ دار	کراچی	3169

معلومات حاصل کنندہ _____

تصدیق کنندہ _____

رہبر ایمر (Field level) GRC (Field level) BHP, PEDO, _____

ممبر ایڈوانس ریسولوشن کمیٹی BHP, PEDO, _____

نام _____

دستخط _____

تاریخ _____

d. DPs Living Abroad and Other Cities in Pakistan (Mouza Bela Sacha)

پلاکٹ ہائیز دیوانہ پر انجیکٹ ہاؤسنگ اسکیم

مٹاؤ شخص کارڈ پر انجیکٹ ایڈیشن نمبر (دوسرے گاؤں پاکستان کے دوسرے شہر ملک سے باہر)

سرٹیفکٹ نمبر _____

موضوع انکوائری کا نام _____

محلہ _____

تعلقہ _____

تاریخ _____

نمبر نمبر	مٹاؤ شخص کا نام	پرائیکٹ کے اثرات کی قسم	گاؤں میں جس شخص سے رابطہ ہو اس کا نام اور سہولت نمبر	مٹاؤ شخص سے رشتہ	مٹاؤ شخص کا پتہ	نمبر قبضہ وصولی
1	محمد شرف	زمین	محمد شرف	بچاؤ دار	اسلام آباد	145
2	سید آسما	زمین	محمد شرف	بچاؤ دار	رائسور	569
3	محمد ذوالفقار انور	زمین	محمد شرف	بچاؤ دار	سرگودھا	799
4	محمد طاہر	زمین	محمد شرف	بچاؤ دار	سرگودھا	830
5	عین دین	زمین	محمد شرف	بچاؤ دار	رائسور	1139

معلومات حاصل کنندہ _____

تصدیق کنندہ _____

رہبر ایمر (Field level) GRC (Field level) BHP, PEDO, _____

ممبر ایڈوانس ریسولوشن کمیٹی BHP, PEDO, _____

نام _____

دستخط _____

تاریخ _____

e. Inheritance Mutation of DPs not yet completed of Mouza Paras

بالادھ کوٹہ ہائیڈرو پاور پراجیکٹ، بالادھ کوٹہ ماٹھورو
 وارڈ نمبر ۱۰، کاجان ٹیکہ، وارڈ نمبر ۱۱، تحصیل چانڈیہاں

جائیداد حاصل کی تاریخ: _____
 ہائر تحصیل نام: تحلیف الرحمن، محلہ: سید الرحمن

رجسٹر نمبر: 2453 / 1349 ۱۹ — ۰ روٹی نمبر: _____

مویشی چادریں: _____ حاصل شدہ پلاٹ نمبر: _____

وارڈ نمبر: _____ سید الرحمن و لوگ: _____

یہ پلاٹ حاصل شدہ ہے _____ کے ذریعہ وارڈ نمبر ۱۱، کاجان ٹیکہ، وارڈ نمبر ۱۱، تحصیل چانڈیہاں سے ہے۔ یہ پلاٹ کس سے ہے۔

اگر سید چادریں کا انتقال نہیں ہوا ہے۔
 ہم کہتے ہیں کہ اس پلاٹ کو وارڈ نمبر ۱۱، کاجان ٹیکہ، وارڈ نمبر ۱۱، تحصیل چانڈیہاں سے حاصل کیا گیا ہے۔
 اگر سید چادریں کا انتقال نہیں ہوا ہے، تو اس پلاٹ کو وارڈ نمبر ۱۱، کاجان ٹیکہ، وارڈ نمبر ۱۱، تحصیل چانڈیہاں سے حاصل کیا گیا ہے۔
 اگر سید چادریں کا انتقال نہیں ہوا ہے، تو اس پلاٹ کو وارڈ نمبر ۱۱، کاجان ٹیکہ، وارڈ نمبر ۱۱، تحصیل چانڈیہاں سے حاصل کیا گیا ہے۔
 اگر سید چادریں کا انتقال نہیں ہوا ہے، تو اس پلاٹ کو وارڈ نمبر ۱۱، کاجان ٹیکہ، وارڈ نمبر ۱۱، تحصیل چانڈیہاں سے حاصل کیا گیا ہے۔

Deputy Director
 Social & Resettlement
 BHP, PEDO

(۱) رجسٹر نام: _____
 نام: _____
 مویشی چادریں: _____

(۲) رجسٹر نام: _____
 نام: _____
 مویشی چادریں: _____

(۳) رجسٹر نام: _____
 نام: _____
 مویشی چادریں: _____

(۴) رجسٹر نام: _____
 نام: _____
 مویشی چادریں: _____

(۵) رجسٹر نام: _____
 نام: _____
 مویشی چادریں: _____

(۶) رجسٹر نام: _____
 نام: _____
 مویشی چادریں: _____

(۷) رجسٹر نام: _____
 نام: _____
 مویشی چادریں: _____

(۸) رجسٹر نام: _____
 نام: _____
 مویشی چادریں: _____

f. Litigant APs with Pending Title Disputes and Court Cases (Mouza Sangar)



PEDO
PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION
GOVERNMENT OF KHYBER PAKHTUNKHWA PESHAWAR
38/B2, Phase-V, Hayatabad, Peshawar.



اطلاع برائے مالکان اراضیات کورٹ ریفرنسز
بالاکوٹ ہائیڈرو پاور ترقیاتی پراجیکٹ تحصیل بالاکوٹ، ضلع مانسہرہ

نام: محمد ربو ال ولد: مولوی محمد رحمان
نمبر خسرہ: 106 موضع: سنکھڑہ

تحصیل بالاکوٹ ضلع مانسہرہ کے ان تمام مالکان اراضیات جن کی زمین ریفرنس نمبر 18/30 ہذا میں ساٹلان نے
مسئول علیہم کی اراضی و درختان کے معاوضہ کے متعلقہ دعویٰ / ریفرنس درج کیا ہے۔ لہذا اس نوٹس کے ذریعہ
آپ کو مطلع کیا جاتا ہے کہ آپ کی رقوم بابت قیمت اراضیات، درختان، تعمیر شدہ مکانات کورٹ ریفرنسز کی وجہ
سے District Treasure / Escrow Account کے سپرد کیا گیا ہے۔

EA افسران

ڈپٹی ڈائریکٹر (سوشل اینڈ ریسٹلمنٹ)
بالاکوٹ ہائیڈرو پاور ترقیاتی پراجیکٹ (پیڈو)

Deputy Director
Social & Resettlement,
BHPP, PEDO

f. Compensation and Allowance Voucher/ Payment Receipts

VOUCHER OF LARP ALLOWANCES FOR
BALAKOT HYDRO POWER PROJECT MOUZA BELA SACHA

S.No	Amount
4	2302000
Total	2302000/-

NWFP A&T No.230
MANSEHRA Treasury

S&PD.NWFP.951-F.S.1,000 Pads 2.12.92(29)
Month of January, 2023

VOUCHER NO.

Head of Service Chargeable G-11215

Head of Service Chargeable G-11215 Deposit Revenue List of Payment

Original Number 39/Acq: Dated 22-12-2022

Name of Depositor: Deputy Commissioner / Collector Land Acquisition Mansehra

<p align="center">آج کی تاریخ _____ سال _____</p> <p align="center">مبلغ _____ روپیہ</p> <p align="center">LARP Payment</p> <p align="center">For Balakot Hydro Power Project Mouza Bela Sacha</p> <p align="center">Examined and Entered</p> <p align="center">Rupees _____</p> <p align="center">Treasury Officer</p>	<p align="center">Deposit Rupees</p> <p>Received this 25th day of January 2023 The Sum of Rs. 2302000/- (twenty three lac two thousand Rupees Only) being the amount payable to</p> <p align="center">سید آصف شاہ ولد معروف شاہ ساکن باڑی بیلہ سچہ پارس تحصیل بالا کوٹ ضلع مانسہرہ</p> <p align="center">claimant's Signature</p> <p align="center">Stamp if required</p> <p align="center">payment</p> <p align="center">Rs.2302000/- مبلغ</p> <p align="center">Additional Deputy Commissioner Mansehra</p> <p align="right">ج/جسٹریٹ ہاؤس</p>
--	--

VOUCHER OF LARP ALLOWANCES FOR
BALAKOT HYDRO POWER PROJECT MOUZA PARAS

S.No	Amount
46	2302000/-
Total	2302000/-

NWFP A&T No.230
MANSEHRA Treasury

S&PD.NWFP.951-F.S.1,000 Pads 2.12.92(29)
Month of January, 2023

VOUCHER NO.

Head of Service Chargeable G-11215

Head of Service Chargeable G-11215 Deposit Revenue List of Payment

Original Number 39/Acq: Dated 22-12-2022

Name of Depositor: Deputy Commissioner / Collector Land Acquisition Mansehra

<p style="text-align: center;">آج کی تاریخ _____ سال _____</p> <p style="text-align: center;">مبلغ _____ روپیہ _____</p> <p style="text-align: center;">LARP Payment</p> <p style="text-align: center;">For Balakot Hydro Power Project Mouza Paras</p> <p style="text-align: center;">Examined and Entered</p> <p style="text-align: center;">Rupees _____</p> <p style="text-align: center;">Treasury Officer</p>	<p style="text-align: center;">Deposit Rupees</p> <p>Received this 26th day of January 2023 The Sum of Rs. 2302000/- (twenty three lac two thousand Rupees Only) being the amount payable to</p> <p style="text-align: center;">نور حسین شاہ ولد سید محمد عظیم شاہ ساکن بیلہ پارس تحصیل بالاکوٹ ضلع مانسہرہ</p> <p style="text-align: center;">پانے والے کے دستخط _____</p> <p style="text-align: center;">claimant's Signature</p> <p>Passed for Payment Stamp if required payment</p> <p style="text-align: center;">اور ایسی کیلئے منظور کیا گیا _____</p> <p style="text-align: center;">نکت رسید اگر واجب ہو۔</p> <p style="text-align: center;">مبلغ - Rs.2302000/-</p> <p style="text-align: center;">Additional Deputy Commissioner Mansehra</p> <p style="text-align: right;">ج / جسٹریٹ یا کلر</p>
--	--

VOUCHER OF BALAKOT HYDRO POWER PROJECT

رقم (روپے)	میلٹر
16459/-	840 (اراضی)
312364/-	35 (پہلدار زمین)
378212/-	37 (پہلدار زمین)
72474/-	542 (اراضی)
7058/-	445 (اراضی)
26884/-	1524 (اراضی)
35247/-	2110 (اراضی)
24681/-	4719 (اراضی)
3917/-	2433 (اراضی)
517297/-	34 (مکان)
1542717/-	مجموعاً

NWFP A&T NO.230
Manshra Treasury

GS & PD, NWFP, 951.F.S-1,000 Pads 2,12,90(29)
Month of August 2022

VOUCHER NO. 03

Head of Service Chargeable G-11215

Original No.169/Acq: Date of Deposits 09-02-2022

Name of Depositor: - Deputy Commissioner / Collector Land Acquisition, Manshra

Deposited Rupees
Received this _____ day of _____, 2022

The sum of **Rs.1542717/-** (Fifteen Lac Forty Two Thousand Seven Hundred Seventeen Rupees Only) being the amount payable to **طیل الرحمان ولد مہولی سنگھ ڈبریاں سنگھ ڈاکٹر لہریاں تحصیل و ضلع ہاشمرہ** on the account of the deposit described above.

Claimant's signature
Passed for payment Stamp if required
Deputy Commissioner/Collector Land Acquisition, Manshra

Award No. 352 Dated 06-07-2022 For Balakot Hydro Power Project

Examined and Entered
Rupees _____

Treasury Officer

Voucher Balakot Hydro Power Project Mouza Paras

Sr No.	Amount
2789 (اراضی)	Rs.132/-
2930 (اراضی)	Rs.152200/-
3141 (اراضی)	Rs.38540/-
3189 (اراضی)	Rs.1352/-
1961 (پہلدار زمین)	Rs.226/-
4649 (پہلدار زمین)	Rs.1336/-
----	----
----	----
----	----
----	----
----	----
Total	193786/-

NWFP A&T No. 230
Manshra Treasury

GS & PD, NWFP, 951.F.S-1,000 Pads 2,12,5
Month: 08/20

VOUCHER NO. 11

Head of Service Chargeable G-11215

Original No. 169/Acq: Date of Deposit : 29-03-2022

Name of Depositor: Deputy Commissioner / Collector Land Acquisition, Manshra

Deposited Rupees
Received this 26 day of August, 2022

The sum of **Rs. 193786/-** (One Hundred Ninety-Three Thousand Seven Hundred Eighty-Six Rupees Only) be the amount payable to **ڈیپوٹنٹ محمد نواز**

Award No. 354 Dated: 19-08-2022 for Balakot Hydro Power Project Mouza Paras

Claimant's
Signature
Passed for Payment Stamp if required
Deputy Commissioner/Collector Land Acquisition, Manshra

Examined and Entered
Rupees _____

Treasury Officer

Inheritance Mutation of DPs of Sangar Village

بالاکوٹ ہائیڈرو پاور پراجیکٹ، بالاکوٹ، مانسہرہ
 وارثین کا بیان جبکہ وارثت ابھی منتقل نہیں ہوئی

متاثرہ شخص اور حاصل کی گئی زمین کی تفصیل:

متاثرہ شخص کا نام عبدالرشید ولایت پشاور رقبہ کی مقدار 6.6 مربع فٹ نمبر 139
 موضع سنٹر تحصیل بالاکوٹ، مانسہرہ

وارثین کا بیان:

ہم ہنسی تفصیل نیچے دی گئی ہے۔ عبدالرشید کے قانونی وارثین ہیں اس رقبہ کے جو حاصل کی گئی ہے۔ ہم اقرار کرتے ہیں کہ:-

❖ کہ مندرجہ بالا زمین کا انتقال ابھی نہیں ہوا۔

❖ ہم سمجھتے ہیں کہ زمین کا معاوضہ دار جی انتقال کے مطابق ہوگا جس میں ہر ایک کا حصہ درج ہوگا اور اس سلسلہ میں متعلقہ ایڈمنسٹریٹو اتھارٹی سے رابطہ کر رہے ہیں۔

❖ EA فرمائیں گے کہ معاوضہ دار کی رقم لینا ایک ڈیفنیشن کلنگ کے اکاؤنٹ میں موجود ہے اور وراثتی انتقال کے عمل ہونے پر حاصل کیا جاسکتا ہے۔

❖ ہمیں اپنی زمین پر منسوبہ کے شروع ہونے پر کوئی اعتراض نہیں ہے جبکہ ہمارا جی انتقال ابھی ہو رہا ہے۔

❖ یہ بیان پھر کسی جریا بھاری کے تحت دسے رہا ہو۔ جسکے گواہ گواہوں / موضع کے نمبر دار اور GRC کا نمبر ہے۔

دفعہ 14:

(1) دھلا <u>محمد علی</u> نام <u>محمد علی</u> موضع <u>سنٹر</u>	(2) دھلا <u>محمد علی</u> نام <u>محمد علی</u> موضع <u>سنٹر</u>	(3) دھلا <u>محمد علی</u> نام <u>محمد علی</u> موضع <u>سنٹر</u>	(4) دھلا <u>محمد علی</u> نام <u>محمد علی</u> موضع <u>سنٹر</u>
(5) دھلا _____ نام _____ موضع _____	(6) دھلا _____ نام _____ موضع _____	(7) دھلا _____ نام _____ موضع _____	(8) دھلا _____ نام _____ موضع _____

Deputy Director
 Social & Resettlement,
 BHPP, PEDO

گواہ

میں موضع سنٹر کا نمبر دار اور GRC کا نمبر محمد علی کو ذاتی طور پر جانتے ہیں۔ اور بطور گواہ اقرار کرتے ہیں کہ یہ شخص
 متاثرہ شخص عبدالرشید کا حقیقی وارث اور کفیل ہے۔

دستخط _____
 نمبر دار کا نام محمد علی
 پتہ سنٹر، بالاکوٹ

دستخط _____
 Member Grievance
 Redressal Committee,
 BHPP, PEDO
 نمبر دار محمد علی
 پتہ سنٹر، بالاکوٹ

Annex. F. Minutes of IVS disclosure Meeting

Dissemination of Independent Valuation Report (IVS) to the Members of Grievance Redress Committees and Community Members

Project: Balakot Hydropower Project (300MW)
Venue: PIU Office Balakot
Date: Friday, May 17, 2024

List of Participants:

1. Mr. Aziz Raza: Project Director BHPP-PIU-PEDO
2. Dr. Naveed Afsar: Deputy Director (Social & Resettlement). BHPP
3. Mr. Shareef-ud-Din: Deputy Director (Admin) BHPP
4. Muhammad Shoaib: Anderson Consulting Pvt Ltd. (IVS Consultants Briefed Virtually)
5. Mr. Ashfaq Khokar: ADB (Joined virtually)
6. Mr. Mushtaq Hussain: Institutional Support Specialist (ISS-ADB)
7. Ibad Ullah: Assistant Resettlement Expert (PMC)
8. Waqar Ali Khan: Patwari BHPP
9. Ghulam Mustafa: GRC Village level Committee Member (Ghanool)
10. Muhammad Tariq: GRC Village level Committee Member (Sangar)
11. Arshad Hussain: GRC Village level Committee Member (Sangar)
12. Muhammad Arshad: GRC Project level Committee Member (Sangar)
13. Syed Jabran Ali Shah: GRC Village level Committee Member (Paras)
14. Syed Tanveer Hussain Shah: GRC Village level Committee Member (Paras)
15. Syed Tahir Hussain Shah: GRC Village level Committee Member (Paras)
16. Syed Ijaz Shah: GRC Project level Committee Member (Paras)
17. Syed Azhar Hussain Shah: Community Member/Affectee from Paras
18. Syed Husnain Shah: Community Member/Affectee from Paras
19. Asif Ali: Village Council Chairman & Community Member from Sangar.
20. Rizwan Hussain: Community Member/Affectee from Sangar

Summary of Key Discussions of IVS briefing

1. Project Implementation Unit (PIU) of Balakot Hydropower Project organized a hybrid meeting at PIU Balakot Office on May 17, 2024. The purpose of the meeting was to disseminate the results of the IVS report to the GRCs and community members of the affected villages. Project Director BHP welcomed the participants and invited the IVS expert to present the study findings. The meeting started at 11:00am and ended on 12:40pm. Attendance sheet of all participants is attached as annex 1 and photographs of meeting as annex 2. Summary of key discussions and views of GRC members on the IVS report are presented below:

2. The IVS consultant presented the IVS process and the valuation methodology. After collecting the already available data from the client, the consultant surveyed the field and considering the grievances of the community, they visited all the complainant's structures and the affected land. In order to consider all the issues raised by the complainants, all their structures were physically checked on site. After physical verification, data collection, proofs etc., the consultant started organizing and analyzing the data and office work as per their already set rules/policies and international standards.

3. The IVS consultant further added that in resolving the complaints regarding rates of the land and non-land assets, the consultant take into consideration the following:

- Merit of the complaints/case received for consideration
- Evidences to take a decision on the complaint
- Witness statements
- Observations made on the field

4. After explaining the procedure of the valuation work of the Balakot Hydropower Project, the consultant presented each and every village overall differential to the available GRC members as well to the other community members who were physically present for the virtual briefing in the PIU-BHPP Office. The consultant also informed the participants that the LAC adopts a traditional practice of valuation which is used by them from the past years about the land and non-land assets, however the IVS consultant uses a different way of valuation of assets which is according to international practice and a gap between the prices of the LAC and IVS is identified if any.

5. He further explained that each and every case which was given to them by the PIU-BHPP to verify in the field was 100% checked and physically visited along with the presence of the GRC members/Affectees. After the briefing, the GRC members asked questions about the differential and showed their concerns if there are some deductions from the government side in the IVS report, on which the IVS consultant replied very clearly that the approved report is the one which is formulated by them and the same was approved by ADB and later the same was approved from the Government by the PIU-BHPP, PEDO. Which means that there is no decrease or any cutting from the client PIU-BHPP.

6. In addition to the above, Mr. Ashfaq from ADB clarified "full replacement costs" in light of SPS 2009, although some participants interpreted "replacement cost" according to their own perceptions which may not be considered merely based on wish lists. ADB SPS required valuation by an expert and PEDO thankfully complied with it by engaging an accredited valuation expert to determine replacement cost. He thanked the IVS expert for explaining the valuation process to the participants in an easy-to-understand way further clarifying that the report has been reviewed by ADB and approved by the Government of KPK. Therefore, no further additions or amendments can be made to the report.

7. IVS expert also conducted a detailed due diligence of the awarded prices by crosschecking the rates with the real market value to work out any gaps in the "rates" for PEDO to consider bridging the gaps through top up payments to eligible APs. The consultant then informed all the participants that they found some gap in land rates which as per IVS is the differential and that this gap / difference can be filled by paying the differential amount which is given in the final summary.

8. After presenting the study findings and answering the questions of the GRC and community members, PD-BHP and the IVS expert asked them about their satisfaction of the valuation process. All GRC and community members thanked PIU for listening to their concerns and demands and taking them into consideration for practical solutions. They expressed satisfaction on the conduct of the study and its results. However, they requested PEDO/PIU and ADB for continued support and sympathetic approach to their concerns, even though some concerns may look childish.

Conclusion:

9. After the detailed presentation of the study findings and answering the questions of the participants, all the GRC and community members expressed their satisfaction on the study findings and they requested PIU for early release of payment of differential. The PD BHP clarified to them that payment of differential will be paid through the two "Addendums of LARP 1 and 2" after approval of the same by ADB. Payments will be made through the Land Acquisition Collector, Office of the Deputy Commissioner, Mansehra.

Annexure G: Notice to Government Department for the Collection of Compensation Payment



P E D O
PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION
Government of Khyber Pakhtunkhwa Peshawar



No. 355-359/PEDO/PD/Balakot HPP/2023-24

Dated: Peshawar the 04/09/2023

Reminder-I

To
District Health Officer
District Mansehra

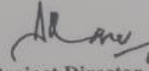
Subject: **COLLECTION OF PAYMENT OF HEALTH FACILITY UNDER BALAKOT HYDROPOWER PROJECT**

Reference to our letter no. 1402/PEDO/PD/Balakot HPP dated 7th Feb. 2023, your office was requested to collect your due payment however, upon inquiry from the Revenue department (Land Acquisition Collector, Mansehra) the said amount is still pending in the district treasury account.

An attention is brought into your notice that your due amount is awaiting in the LAC account which needs to be withdrawn and the health facility needs to be shifted on immediate basis in the better interest of the project.

It is also to bring into your notice that project activities will be delayed if the said above facility is not shifted on time.

Your proactive engagement in this matter will play a pivotal role in ensuring the timely relocation of the health facility to the nearby area.


04/09/2023
Project Director,
Balakot HPP,
PEDO, Peshawar.

- Copy forwarded for information to:
1. The Deputy Commissioner, Mansehra.
 2. The Assistant Commissioner, Balakot.
 3. PS to CEO, PEDO, Peshawar.
 4. The Team Leader/Deputy Team Leader, PMC, BHPP.

↑
Project Director,
Balakot HPP,
PEDO, Peshawar.



P E D O
PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION
Government of Khyber Pakhtunkhwa Peshawar



No. 350-54/PEDO/PD/Balakot HPP/2023-24

Dated: Peshawar the 04/09/2023

To

1. District Education Officer (Male)
District Manshra
2. District Education Officer (Female)
District Manshra

Recd
07/9/2023
07/9/23
Reminder-I

Subject: COLLECTION OF PAYMENT FOR SCHOOLS UNDER BALAKOT HYDROPOWER PROJECT

Reference to our letter no. 1403/PEDO/PD/Balakot HPP dated 7th Feb. 2023, your office was requested to collect your due payment however, upon inquiry from the Revenue department (Land Acquisition Collector, Mansehra) the said amount is still pending in the district treasury account.

An attention is brought into your notice that your due amount is awaiting in the LAC account which needs to be withdrawn and schools needs to be shifted on immediate basis in the better interest of the project.

It is also to bring into your notice that project activities will be delayed if the said above facility is not shifted on time.

Your proactive engagement in this matter will play a pivotal role in ensuring the timely relocation of the schools to the nearby area.

Ar
04/09/2023
Project Director,
Balakot HPP,
PEDO, Peshawar.

Copy forwarded for information to:

1. The Deputy Commissioner, Mansehra.
2. The Assistant Commissioner, Balakot.
3. PS to CEO, PEDO, Peshawar.
4. The Team Leader/Deputy Team Leader, PMC, BHPP.

1
Project Director,
Balakot HPP,
PEDO, Peshawar.



P E D O
PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION
Government of Khyber Pakhtunkhwa Peshawar



No. 1403/PEDO/PD/Balakot HPP
Dated: Peshawar the 07/02/2023


To

1. District Education Officer (Male)
District Mansehra
2. District Education Officer (Female)
District Mansehra

Subject: **COLLECTION OF PAYMENT**

We have done the payment to the Land Acquisition Collector (LAC) Mansehra for the existing Schools that comes under the Balakot Hydropower Project. It is therefore, you are kindly requested to collect your due amount in order to shift the health facility in the nearby area.

o/c


07/02/2023
Project Director,
Balakot HPP,
PEDO, Peshawar.

Copy forwarded for information to:

1. The Deputy Commissioner, Mansehra.
2. The Assistant Commissioner, Balakot.
3. PS to CEO, PEDO, Peshawar.
4. The TL, PMC, BHPP.

/

Project Director,
Balakot HPP,
PEDO, Peshawar.

Photo Gallery



Meeting with the DPs of the project area



Meeting with the contractor and visiting the living room of the camp site



Inspecting the labour mess and residential area



Visiting the flood in the project area