

# Addendum to Land Acquisition and Resettlement Plan

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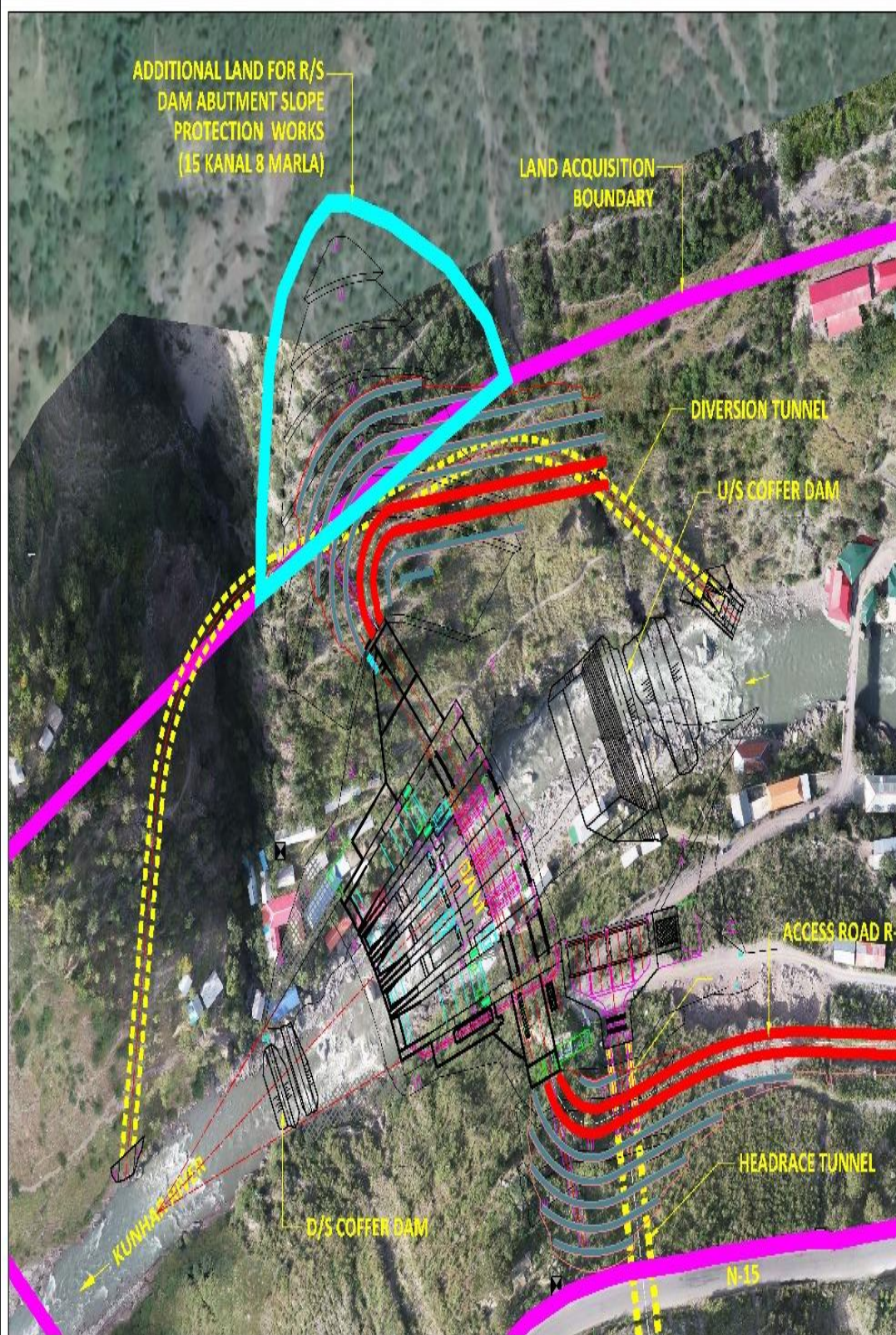
## Pakistan: Balakot Hydropower Development Project Mouzas Bela Sacha and Paras

Prepared by Pakhtunkhwa Energy Development Organization for the Asian Development Bank (ADB), and Asian Infrastructure Investment Bank.

This is an addendum to the version originally posted in January 2023 available on <https://www.adb.org/projects/documents/pak-49055-007-rp-1>.

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- All the distances are in meters.
- The contour interval is 1 meter.

**LEGEND:**

- TOPOMETER
- AGRICULTURAL LAND
- BUILT UP
- GRAVEYARD
- BRIDGE
- INDEX CONTOURS
- INTERMEDIATE CONTOURS
- RIVER
- WALLAH
- ROAD
- TRACK
- CONTROL POINT
- ELECTRIC POLE

**PROJECT:**  
300MW BALAKOT HYDROPOWER PROJECT

**ADDITIONAL LAND FOR R/S DAM ABUTMENT SLOPE PROTECTION WORKS**

DATE	MAR, 2024	DRAWING NO	HTT-11
SCALE	1:10,000	SHEET NO	1/1

0 10 20 50m

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**ABBREVIATIONS**

ADB	Asian Development Bank
AC	Assistant Commissioner
ADC	Additional Deputy Commissioner
DC	Deputy Commissioner
DP	displaced person
EMC	external monitoring consultant
EMR	external monitoring report
GRC	grievance redress committee
GRM	grievance redress mechanism
IVS	independent valuation study
KP	Khyber Pakhtunkhwa
PEDO	Pakhtunkhwa Energy Development Organization
LAA	Land Acquisition Act 1894
LAC	Land Acquisition Collector
LAR	land acquisition and resettlement
LARP	land acquisition and resettlement plan
PEDO	Pakhtunkhwa Energy Development Organization
PD	Project Director
PIU	Project Implementation Unit
PMC	Project Management Consultants
SPS	Safeguard Policy Statement

## EXECUTIVE SUMMARY

1. The Project Implementation Unit (PIU) is implementing the Balakot Hydropower Project (BHPP) with financial assistance from Asian Development Bank (ADB) and Asian Infrastructure Investment Bank. The project will (i) improve energy security by increasing the clean energy share in the country's energy mix currently dominated by thermal power generation; (ii) boost the economy and promote revenue generating investments in the hydro-abundant Khyber Pakhtunkhwa (KP) Province; and (iii) build capacity and awareness on climate change impacts, adaptation, and mitigation measures. The project has been divided into two sections for construction purposes. Therefore, two separate land acquisition and resettlement plans (LARPs) (section-wise) were prepared. The Section-1 LARP (Mouza Ghanool and Sangar) was approved by ADB on 27 July 2022,<sup>1</sup> and Section-2 LARP (Mouza Bela Sacha and Paras) was approved by ADB on 29 November 2022.<sup>2</sup>

2. As per the approved Section-2 LARP (Mouza Bela Sacha and Paras), total acquired land is 962.950 kanals (120.369 acres including 324.52 kanals of communal land) owned by 1,766 displaced persons (DPs). Other land acquisition and resettlement (LAR) related impacts include (i) 9,189 wood trees owned by 1,457 DPs, and 1,448 fruit trees owned by 118 DPs; and (ii) 410 residential structures owned by 398 DPs, with 196 DPs requiring physical relocation, 15 commercial structures, 2 masjids (common prayer place), 2 graveyards, and 5 government buildings (2 government schools, 1 basic health facility, 1 revenue office, and 1 forest office) in mouza Bela Sacha and Paras. The total number of DPs losing land has increased from 1,766 (originally affected) to 1,821 DPs due to inheritance mutation. Similarly, owners of trees increased from 1,575 to 1,647 DPs. The amount of payable compensation remains unchanged.

3. The land acquisition process was initiated on 8 October 2019 with the notification of Section-4 under Land Acquisition Act 1894. Disbursement of compensation to DPs started after announcement of land award on 25 July 2022. Disbursement of allowances started in September 2022. Current status of compensation disbursement indicates that compensation for land and non-land assets and provision of allowances to all reachable DPs as per approved Section-2 LARP has been completed as confirmed in the external monitoring report covering the period from July-December 2023, which was approved on 22 March 2024 by ADB. The remaining payments (1,361 DPs having unpaid amount PKR 237.224 million) are impeded due to different legal and administrative impediments such as the 100 DPs who have inheritance mutation issues, 581 DPs with meager compensation amounts, 642 DPs who are away and untraceable, and 36 DPs with title disputes or court cases. Efforts to reach out and contact these unpaid DPs and to resolve the impediments are ongoing and are regularly reported in the semiannual monitoring reports of Section-2 LARP. The undisbursed compensation amount for acquired land is already deposited and secured in the district treasury for payment to unpaid DPs as and when they approach PIU and the Land Acquisition Collector (LAC) for payments with the legal documentation required to prove their eligibility for payments.

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<sup>1</sup> <https://www.adb.org/projects/documents/pak-49055-007-rp-0>

<sup>2</sup> <https://www.adb.org/projects/documents/pak-49055-007-rp-1>

4. Section-2 LARP implementation is being monitored internally by PIU and externally by an independent third-party external monitoring consultant. The EMC was mobilized by PEDO/ PIU on 9 June 2022, and since then has been providing external SASMRs to PIU/ADB on a semiannual regularly.

5. **Valuation of affected land and non-land assets by an independent valuation expert:** The ADB's Safeguard Policy Statement 2009 requires that the compensation provided to DPs should be based on full replacement costs. In order to determine if the compensation rates awarded by the LAC fulfill the requirement of replacement costs, PEDO/ PIU engaged an independent and accredited valuation expert to determine the value of affected assets considering the ADB's requirement of replacement costs and the international valuation standards. The valuation expert undertook a sample valuation study (IVS) from January to March 2023. The study determined the differential between the awarded compensation rates and the IVS rates. The IVS report and the differential has been reviewed and approved by the Provincial Cabinet of the Government of Khyber Pakhtunkhwa (GoKPK). Earlier, ADB also reviewed the report and solicited clarifications from the expert on the valuation and the payment of differential to DPs through an addendum LARP.

6. A detailed virtual meeting and presentation including question and answer session was conducted by the IVS consultants regarding the IVS study findings and dissemination to all the GRCs members, DPs/community members. The members of the GRCs and DPs/community members expressed their satisfaction on the study findings and requested PIU for the early release of payment of differential of land compensation. The PD of BHP clarified to them that payment of differential will be paid through the Addendum of Section-1 LARP and Section-2 LARP separately after approval of the same by ADB. The minutes of meeting/presentation of IVS is available at **Annexure-1**. In a summary, the IVS study determined the price differential which is presented below village wise:

- a. **Mouza Bela Sacha:** IVS determined cost of land is -34.469 million which is - 41.657% less than the LAC awarded cost of land of PKR 82.745 million for 175.575 kanals (21.947 acres) acquired from village Bela Sacha.
- b. **Mouza Paras:** IVS determined cost of land is 272.465 million which is 77.342% higher than the LAC awarded cost of land of PKR 352.284 million for 787.375 kanals of land (98.422 acres) acquired from village Paras.

7. **Apprehension of DPs/ GRC Members Demanding Additional Allowances:** During the implementation of Section-2 LARP, some of the DPs including the members of village level grievance redressal committees (GRCs) expressed concern against the compensation rates and demanded different types of allowances which they claim were either missed out from Section-2 LARP or were not fully recorded. PIU held multiple meetings with GRC members and jointly reviewed their claims together with PIU's committee established to review and approve the additional claims for allowances. After detailed review and scrutiny by the committee of the claims, 41 DPs from mouza Bela Sacha and 243 DPs from mouza Paras were considered for additional allowances. Table ES-1 representing mouza Bela Sacha and Table ES-2 representing village Paras below provide details of additional allowances considered for payment to DPs after approval of this Section-2 LARP addendum. The list of

DPs of mouza Bela Sacha and mouza Paras for additional/missing allowances are available at **Annexure-2** and **Annexure-3** respectively of the report.

**Table ES-1: Cases of Additional Allowances and Amount of Mouza Bela Sacha**

S. No	Category of Allowances	Eligible No. of DPs	No. of Admissible Allowances	Unit Price (PKR/HH)	Total Amount (PKR)
1	Structure Relocation Allowance	41	26	31,000	806,000
2	Shifting Allowance for Houses		1	31,000	31,000
3	Transition Allowance		1	57,000	57,000
4	House Rent		1	100,000	100,000
5	Severe Impact Allowance		10	63,000	630,000
6	Shifting Allowance for Commercial Structures		15	31,000	465,000
7	Business Moving Assistance		9	63,000	567,000
8	Business Allowance for 12 months @ 50000/ Month for Hotel / Restaurant		5	50,000	3,000,000
	Business Allowance for 12 months @ 30000/ Month for Poultry Farm		4	30,000	1,440,000
9	Electricity Allowance		0	20,000	-
10	Household Dislocation /Chula Allowance	1	2,000,000	2,000,000	
<b>Total</b>		<b>41</b>	<b>73</b>		<b>9,096,000</b>

**Table ES-2: Cases of Additional Allowances and Amount of Mouza Paras**

S. No	Category of Allowances	Eligible No. of DPs	No. of Admissible Allowances	Unit Price (PKR/HH)	Total Amount (PKR)
1	Structure Relocation Allowance	243	228	31,000	7,068,000
2	Shifting Allowance for Houses		45	31,000	1,395,000
3	Transition Allowance		45	57,000	2,565,000
4	House Rent		45	100,000	4,500,000
5	Severe Impact Allowance		60	63,000	3,780,000
6	Shifting Allowance for Commercial Structures		15	31,000	465,000
7	Business Moving Assistance		15	63,000	945,000
8	Business Allowance for 12 months @ 50000/ Month for Hotel / Restaurant		11	50,000	6,600,000
	Business Allowance for 12 months @ 20000/ Month for Shop		4	20,000	960,000
9	Electricity Allowance		45	20,000	900,000
10	Household Dislocation /Chula Allowance	45	2,000,000	90,000,000	
<b>Total</b>		<b>243</b>	<b>558</b>		<b>119,178,000</b>



8. **Project Design Status and Need for Additional Land under Section-2 LARP:** The contractor demanded additional land for the construction of slope stabilization on the right abutment in Mouza Bela Sacha. The demand for additional acquired land is 15.4 kanals for which notification of Section-4 under Land Acquisition Act 1894 has been issued on 18 April 2024 by DC/LAC of District Mansehra. The tentative dates for publication of notification under Section-5, Section-6, Section-9 & 10 and Section-11 of the LAA 1894 will be in August 2024, September 2024, October 2024 and November 2024 respectively.

9. **Implementation of Section-2 LARP Addendum:** The PEDO/PIU is responsible for implementation of this Section-2 LARP addendum. Subject to timely transfer of funds to LAC/ DC District Mansehra for the disbursement to DPs. The schedule of compensation and allowances payment is planned to start in September 2024 (tentative) after the approval of the Section-2 LARP addendum by ADB and completion of the acquaintance roll by IVS and LAC/ DC District Mansehra. The LARP addendum implementation process will be monitored internally by PIU and externally by the EMC. The tentative action plan with dates for Section-2 LARP addendum is tabulated below.

**Table ES-3: Tentative Action Plan for Section-2 LARP Addendum**

S. No	Actions	Tentative Timeline/ Status		Responsibility
		Timeline	Status	
1	Section-2 LARP addendum submitted to ADB.	12 July 2024		PIU/ PMC
2	Section-2 LARP addendum commented by ADB	22 July 2024		ADB
3	<ul style="list-style-type: none"> <li>• Replacement Cost of IVS for land deposited in District Treasury under LAC/ DC Mansehra.</li> <li>• Transfer of fund for additional/ missing allowances of DPs deposited in District Treasury of District Mansehra.</li> <li>• Transfer of fund for additional land of DPs deposited in District Treasury of District Mansehra.</li> </ul>	July 2024	PEDO will deposit replacement cost and funds for additional allowances and additional land in the treasury of district Mansehra.	PIU/ PEDO
4	Section-2 LARP addendum submitted to ADB	31 July 2024		PIU/PEDO
5	Section-2 LARP addendum reviewed and cleared by ADB.	10 August 2024		ADB
6	Acquaintance Roll under Section-2 LARP addendum as per IVS cost prepared	August 2024		IVS/ DC/LAC and PIU
7	Acquaintance Roll preparation for additional/ missing allowances.	September 2024		PIU/ PMC
8	Compensation payment under IVS cost disbursed	September 2024		DC/ LAC and PIU
9	Payment of missing/additional allowances disbursed.	September 2024		DC/ LAC and PIU

S. No	Actions	Tentative Timeline/ Status		Responsibility
		Timeline	Status	
10	Issuance of notification under Section-5 of LAA for Additional Land in Mouza Bela Sacha.	August 2024		DC/ LAC District Mansehra
11	Issuance of notification under Section-6 of LAA for Additional Land in Mouza Bela Sacha.	September 2024		DC/ LAC District Mansehra
12	Issuance of notification of land award under Section-9 & 10 of LAA for Additional Land in Mouza Bela Sacha.	October 2024		DC/ LAC District Mansehra
13	Issuance of notification of land award under Section-11 of LAA for Additional Land in Mouza Bela Sacha.	November 2024		DC/ LAC District Mansehra
14	Acquaintance Roll preparation for additional land under Section-2 LARP addendum.	November 2024		DC/ LAC and PIU
15	Compensation payment under additional land Section-2 LARP addendum.	November 2024		DC/ LAC and PIU
16	Internal Monitoring Report prepared and submitted to ADB	December 2024		PIU/ PMC
17	External Monitoring Report prepared and submitted to ADB	January 2025		EMC
18	IMR and EMR report on completion of payment of compensation and allowances as per Section-2 addendum reviewed by ADB	January 2025		ADB
19	No-objection for clearing of all sites issued by ADB	One week after clearing the EMR		ADB

## 1 INTRODUCTION

### 1.1 Project Background

10. The Islamic Republic of Pakistan has received a loan from ADB (loan 4057 PAK) and Asian Infrastructure Investment Bank (loan 8397) with a cost of \$665 million, including counterpart fund of \$115 million, for the Balakot Hydropower Development Project (BHPP).

11. The KP Energy and Power Department is the executing agency (EA), and Pakhtunkhwa Energy Development Organization (PEDO) is the implementing agency (IA). The project implementation unit (PIU) was established in May 2019 at the PEDO office, Peshawar to manage all the project activities associated with LARP. The PIU is headed by a Project Director (PD) responsible for execution and implementation of the LARP and ensure the availability of funds for LARP implementation. The PD PIU, with the assistance of Deputy Director Social & Resettlement, Deputy Director Land Acquisition, Assistant Director Social & Resettlement, and other staff, is responsible for the timely updating, implementation, and monitoring of land acquisition and resettlement (LAR) activities.

12. BHPP is classified as category “A” for involuntary resettlement (IR) safeguards because the significant involuntary resettlement impacts from the project as more than 200 persons are experiencing major impact, i.e. losing 10% or more of their productive assets or are physically relocating.

### 1.2 Project Objectives

13. The BHPP aims to develop a 300-megawatt (MW) run-of-river hydropower scheme on the Kunhar River in Kaghan Valley, between Balakot and Kaghan, Mansehra District of KP. The project is aligned with the carbon footprint reduced, and energy sector made more renewable, efficient, and reliable. The Project has the following major objectives to achieve:

- **Climate-resilient hydropower plant commissioned:** A 300 MW hydropower plant will be commissioned near Balakot City in KP Province.
- **Capacity for climate change risk management in hydropower production enhanced:** Awareness will be developed among the communities with specific training for women and youth groups to serve as climate change leaders.
- **PEDO’s revenues from indigenous resources increased.** PEDO will supply one-third of the electricity generated from the 300 MW hydropower plant to the Peshawar Electricity Supply Company, and the rest to the National Transmission Dispatch Company Limited.
- **Income-earning opportunities and skills for local communities increased.** During construction, the local population will benefit from job opportunities, commercial activities, and material supply. The project will generate more than 1,200 skilled and unskilled jobs for male and female workers, of which about 40% will be sourced locally.

### 1.3 Project LARP Description

14. The BHPP construction has been divided into two sections. Therefore, two separate LARPs (section-wise) were prepared for the entire project. The Section-1 LARP<sup>3</sup> (mouza Ghanool and Sangar) and Section-2 LARP<sup>4</sup> (mouza Bela Sacha and Paras) were approved by ADB on 27 July 2022 and 29 November 2022, respectively. This addendum is prepared for Section-2 LARP comprising of affected mouza Bela Sacha and Paras to cover additional compensation based on the result of the independent valuation study (IVS), additional allowances for certain DPs and additional land of 15.4 kanals to be acquired in mouza Bela Sacha. More information on the project sections, component of BHPP, mouza, acquired land affected (only) and number of DPs are summarized in **Table 1.1** and the location map of Section-2 is given below at **Figure 1.1**.

**Table 1.1: Section-2, Mouza and Component-wise Summary of Acquired Land with Number of DPs<sup>5</sup> of BHPP**

Section	Mouzas (Villages)	Component of BHPP	UTM Coordinates	Acquired Land in Kanals / (Acres)	Total No. of Land Plots	No. of DPs of Land Affected		Total No. of Land DPs
						As per approved LARP	Additional No. of DPs due to Inheritance Mutation (as per LARP implementation)	
2	Bela Sacha	Dam Right Side Abutment, Reservoir, Diversion/ Sediment By-Pass Tunnel and Access Road to Diversion/ Sediment By-Pass Tunnel	E 357872.122 N 3836447.78	175.575/ (21.947)	126	126	41	167
		Additional land for construction of slope stabilization of right abutment		15.4/ (1.925)				
	Paras	Dam Left Side Abutment, Reservoir, Intake of Headrace Tunnel and Access Road to Dam Crest	E 359038.92 N 3836812.05	787.375/ (98.422)	1640	1640	14	1654
<b>Total of Section-2 (As per Approved LARP)</b>				<b>962.950/ (120.369)</b>	<b>1,766</b>	<b>1,766</b>	<b>55</b>	<b>1,821</b>
<b>Total of Section-2 (under Addendum LARP of Additional Land)</b>				<b>15.4/ (1.925)</b>	<b>44*</b>	<b>-</b>	<b>---</b>	<b>44*</b>

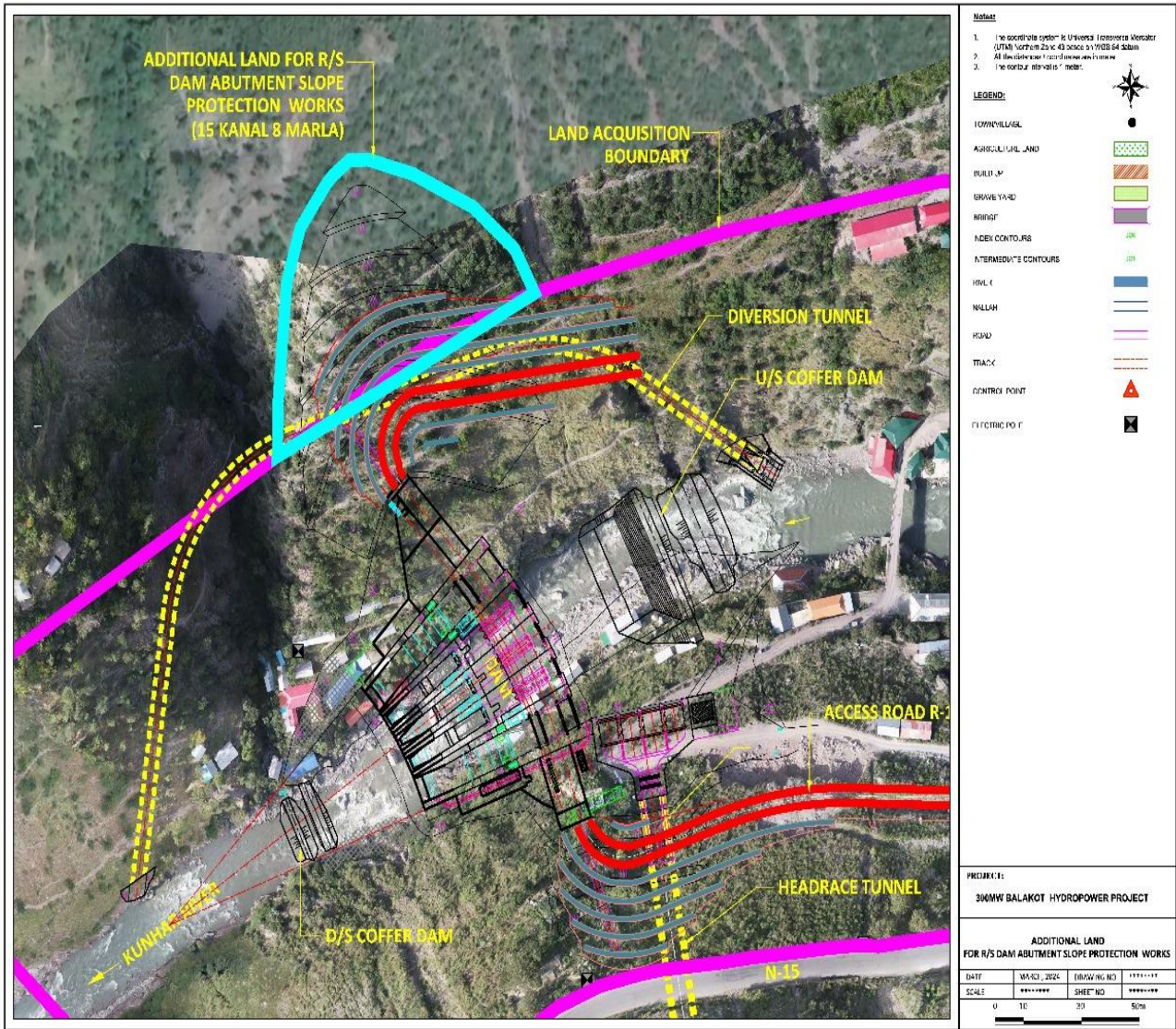
- The 44 DPs under additional land are part of the DPs in the main Section-2 LARP. However, exact share/portion due to these 44 DPs losing additional land will be finalized once the acquaintance roll for additional land is finalized by the revenue department.

<sup>3</sup> <https://www.adb.org/projects/documents/pak-49055-007-rp-0>

<sup>4</sup> <https://www.adb.org/projects/documents/pak-49055-007-rp-1>

<sup>5</sup> In the context of the LARP, the affected persons corresponding to all persons belonging to affected households, and DPs refer to all landowners and shareholders found on land records (co-owners) and eligible for land compensation for Board of Revenue purposes.

Figure 1.1: Location Map of Section-2 of BHP Project



## 2 LAND ACQUISITION AND RESETTLEMENT (LAR) STATUS

15. In mouza Bela Sacha and Paras, the land acquisition process was initiated on 8 October 2019 with the notification of Section-4 under Land Acquisition Act 1894. The land award notification was issued on 25 July 2022 for the 2 mouzas for 962.950 kanals (120.369 acres) of acquired land. Since then, the LAC approved and awarded compensation is being disbursed under LAA 1894 provisions. Disbursement of allowances was started in September 2022. Compensation payments and allowances to all reachable and available DPs has been completed. The only remaining payments involve DPs with legal and administrative impediments including those with inheritance mutations, DPs with meager compensation, DPs who are away and untraceable, DPs with title disputes or court cases, etc. Efforts by the PIU, with assistance from the PMC, to contact and resolve these impediments are ongoing and reported to ADB. The undisbursed compensation amount for acquired land is already deposited and secured in the district treasury for payment to the unpaid DPs having legal/administrative impediments as and when they will show up with valid claim documents after resolving their issues/impediments. Table 2.1 provides a summary of LARP impacts and number of DPs, and progress as of 31 December 2023.

**Table 2.1: Summary of Impacted Assets under Section-2 of BHPP**

S. No.	Type of Compensation & Admissible Allowances	Total DPs and Payable Amount				Progress As of 31 December 2023			
		Payable Payment (Million)	Total DPs as per approved LARP	Additional DPs of inheritance Mutation	Total DPs (Approved LARP + inheritance Mutation)	Paid Amount (Million)	Unpaid Amount (Million)	Paid DPs	Unpaid DPs
<b>1</b>	<b>Land Compensation (Awarded)</b>								
i.	<b>Section-2</b>	426.50	1,766	55	1,821	188.27	238.22	460	1361
<b>Total Land Compensation Amount</b>		<b>426.50</b>	<b>1,766</b>	<b>55</b>	<b>1,821</b>	<b>188.27</b>	<b>238.22</b>	<b>460</b>	<b>1361</b>
<b>2</b>	<b>Non-Land Compensation</b>								
<b>2.1</b>	<b>Section-2</b>								
i.	Trees Compensation	49.10	1,575	72	1,647	32.24	16.86	223	1424
ii.	Built-up Property	1424.466	398	N. A	398	1323.315	101.151	398	0
<b>Total of Non-Land Compensation Amount</b>		<b>1473.566</b>	<b>1973</b>	<b>72</b>	<b>2045</b>	<b>1355.555</b>	<b>118.011</b>	<b>621</b>	<b>1424</b>
<b>3</b>	<b>Other Admissible Allowances</b>								
<b>3.1</b>	<b>Section-2</b>								
i.	Vulnerability Allowance (52 DPs)	468.214	286	N. A	286	403.829	64.385	204	82
ii.	Structure Relocation (190 DPs)								
iii.	Shifting Allowance (For House) (190 DPs)								
iv.	Transition Allowance (190 DPs)								
v.	House Rent Allowance (190 DPs)								
vi.	Electricity Allowance (190 DPs)								
vii.	Household Dislocation (Chula) Allowance (196 DPs)								
viii.	Severe Impact Allowance (219 DPs)								
ix.	Shifting Allowance (Commercial Structure) (15 DPs)								
x.	Business Moving assistance (15 DPs)								

S. No.	Type of Compensation & Admissible Allowances	Total DPs and Payable Amount				Progress As of 31 December 2023			
		Payable Payment (Million)	Total DPs as per approved LARP	Additional DPs of inheritance Mutation	Total DPs (Approved LARP + inheritance Mutation)	Paid Amount (Million)	Unpaid Amount (Million)	Paid DPs	Unpaid DPs
xi.	Business Allowance for 12 Month (15 DPs)								
xii.	Loss of Temporary Employment (44 DPs)								
<b>Grand Total of Section-2 (Land &amp; Non-Land Compensation &amp; Allowances Amount)</b>		<b>2368.28</b>	<b>4025</b>	<b>127</b>	<b>4152</b>	<b>1947.654</b>	<b>420.616</b>	<b>1285</b>	<b>2867</b>

## 2.1 Current Status of the LARP Implementation for Section-2

16. **Land payment:** Land compensation started following the land award on 25 July 2022. As of 31 December 2023, all reachable and available DPs have been paid compensation for land as per the approved LARP. A total of 460 DPs (25%) has been paid PKR 188.27 million (44 %) as per the approved Section-2 LARP. The left-over land payments are impeded due to the various legal and administrative impediments. The required additional documents are recorded under templates provided in the ADB's guidance note on handling of compensation cases with legal and administrative impediments. The undisbursed compensation amount for acquired land is already deposited and secured in the district treasury for payment to the unpaid DPs with legal/administrative impediments as and when they will show up with valid claim documents after resolving their issues/impediments.

17. **Non-land payment:** As of 31 December 2023, all reachable and available DPs have been provided compensation for their non-land assets. In Section-2, 621 DPs (31%) have been paid PKR 1355.555 million (92%). The undisbursed compensation amount for acquired non-land is deposited and secured in the district treasury for payment to the unpaid DPs with legal/administrative impediments as and when they will show up with valid claim documents after resolving their issues/impediments.

18. **Payment of Allowances:** Similarly, as of 31 December 2023, a total of 286 DPs who are entitled to different types of allowances amounting to PKR 468.214 million, out of total 204 DPs (71 %) have been paid PKR 403.829 million (86%). Payment of the remaining 82 DPs (64.385 million) is under process.

## 2.2 Objectives of the Section-2 LARP Addendum

19. This Section-2 LARP addendum for mouza Bela Sacha and Paras aims to document the additional/missing claims for eligible allowances and their validation/ verification based on the matrix of entitlements and criteria as per the approved LARP, the additional compensation for the positive differential between the replacement cost determined by the IVS and the official rates in the approved Section-2 LARP and additional land (15.4 kanal) to be acquired at the dam site area in Mouza Bela Sacha.

### 3 ELIGIBILITY AND ENTITLEMENT

20. The process of verification of DPs for different missing admissible allowances was conducted with the GRC community members of both mouzas/ villages under section-2 LARP. For this purpose, thorough meetings were conducted to verify and provide the necessary documents for the fulfillment of eligibility criteria of each claimed missing allowance. Additionally, the ADB's social safeguard team agreed upon the following criteria for the eligibility of different types/category of allowances with PIU. The following criteria is laid down for different missing allowances.

- a. For Household Dislocation/ Chulla Allowance:
  - i. Owner of residential structure in affected area.
  - ii. Residing in the affected area.
  - iii. Physically verification of affected structure.
  - iv. Documented proof of affected structures from Revenue Department/ Communication and Works Department.
  - v. Verification through local councilor/ representative of the area.
- b. For Business Allowance:
  - i. Ownership documents of affected business structure from revenue department.
  - ii. Attested tax return certificate of business from Federal Board of Revenue.
  - iii. Attested Gardawari documents of the business structures from Revenue Department.
- c. For Vulnerability Allowance
  - i. Income below the official poverty line.
  - ii. Households headed by women or elderly are considered vulnerable households
- d. For Structures Relocation Allowance
  - i. Relocation due to loss of residential and business structure.
- e. For House Rent Allowance
  - i. Relocating DPs requiring temporary accommodation while new structures are being built on alternative site.
- f. For Electricity Allowance
  - i. Shifting of electricity meter and allied stuff.
- g. For Severe Impact Allowance
  - i. 10% or more of their affected assets.
- h. For Business Allowance up to 12 months
  - i. Business Allowance for 12 months @ PKR 50,000/ month for Hotel or Restaurant (Commercial Building)
- i. For Business Moving Assistance Allowance
  - i. Those DPs relocating their business due to adverse impact of the project are eligible for this allowance.

21. Under the Output-4 of the project, income-earning opportunities and skills for local communities will be increased. Relevant training facilitation support under the livelihood restoration plan (LRP) by a non-government organization (NGO) engaged by the project will be provided including training on agriculture production, livestock rearing, beekeeping, fish



farming and linkages with micro-finance institution to the DPs or as per the local requirements particularly unemployed youths covering both men and women for relevant skill improvement/ capacity building to reduce adverse impact of the project on their livelihood. The NGO has mobilized since 7 September in the affected project areas. Furthermore, as per the draft LRP, a livelihood skill development center for women for skill development/ capacity building will be established to cater to short and long-term employment opportunities to the local affected person/DPs. The livelihood skill development center for women will be established by consultant NGO as per the approved ToR of the consultant NGO and timeline of the center will be finalized by the consultant NGO.

22. DPs are entitled to various types of support and allowances according to the entitlement matrix of Section-2 LARP. For a more detailed discussion on the resettlement policy that has been adopted to the Addendum to LARP, please refer to Section 3 and 8 (Legal Framework and Eligibility and Entitlements to compensation and Assistance) of the main approved Section-2 LARP. Table 3.1 below summarizes the entitlements used for the preparation of the Section-2 LARP addendum.

**Table 3.1: Specific Entitlement Matrix for Section-2 LARP Addendum**

Type of Loss	Specification	Eligibility	Compensation Entitlements
<b>1. LAND</b>			
Permanent impact on arable land and permanent land use restriction	All land losses	1654 Owners (Title holder, or holder of traditional rights)	Cash compensation at full replacement cost (RC) <sup>6</sup> determined based on SPS provisions and Section 23 of LAA including fair market value plus damages/costs applicable free from taxes and levies plus 15% Compulsory Acquisition Surcharge (CAS) Plus top-up for positive differential as per the Independent Valuation Study (IVS).
Permanent impact on arable land and permanent land use restriction	All land losses (under additional land)	44 Owners (title holder, or holder of traditional rights)	Cash compensation at full replacement cost (RC) determined based on SPS provisions and Section 23 of LAA including fair market value plus damages/costs applicable free from taxes and levies plus 15% Compulsory Acquisition Surcharge (CAS).
<b>2. RESETTLEMENT &amp; RELOCATION</b>			
Relocation Impact	DPs relocating due to their loss of residential and/or business structure	285 DPs titled/untitled requiring to relocate as a result of losing structures	One-time shifting allowance of PKR 31,000 per affected household. One-time structure relocation allowance of PKR 31,000 per affected structure. One-time business moving assistance of PKR 63,000 for every AHs having to relocate their business.
Household dislocation/Chula Allowance	HHs dislocating due to full loss of their residential structure	46 HH dislocated from their existing residence due to full loss of their residential structure	One-time household Dislocation/Chula Allowance @PKR. 2,000,000/- per dislocating household due to impact of the project on their residential house.
Electricity Allowance	Shifting of electricity meter	45 house owners who lost their	The owner of house who has lost electricity connection of his house due to full damage of

<sup>6</sup> The calculation of full replacement cost will be based on the following elements: (i) fair market value; (ii) transaction costs; (iii) interest accrued, (iv) transitional and restoration costs; and (v) other applicable payments (SR2 para 10 of SPS 2009).

Type of Loss	Specification	Eligibility	Compensation Entitlements
	and allied stuff	electricity connection/meter as a result of residential structure relocation.	his house will be entitled for one-time electricity allowance @ PKR. 20,000/- per meter per house.
House rent requirement during transition	Relocating DPs requiring temporary accommodation while new structures are being built on alternative site	46 DP including tenants required to relocate as a result of losing land and structures	Rental assistance as a lump sum amount computed based on prevailing rental rate for a period as agreed between the DPs and project team, to assist the DPs in renting house or commercial structure. House rent allowance equal to @ PKR 25,000 per month, for 4 months house rent.
Transition allowance	All types of structures requiring relocation	46 DP including tenants required to relocate	On a case-to-case basis, the residential structure owner DPs will be provided with transitional allowance during the transition period (initially calculated at 6 months of recorded income or equal to officially designated minimum wage rate) in addition to other applicable compensation entitlements.

#### 4 INDEPENDENT VALUATION STUDY

23. To verify if the compensation rates for the affected land and non-land assets meet the replacement cost principle of the ADB SPS, a sample based independent valuation study (IVS) was required as per the approved Section-2 LARP. M/s “ANDERSON CONSULTING (PVT) LIMITED”, a licensed valuation firm in Pakistan, was engaged by the PIU as agreed with ADB to undertake an IVS based on the terms of reference (TOR) approved by the ADB.

24. To ensure the compliance with the ADB’s Safeguard Policy Statement, the ANDERSON Consulting (PVT) LTD conducted the field activities for the IVS in January 2023, to meet the requirements of LARP for assessing the replacement value of the land and other affected assets (Refer to the Executive Summary Para 31 of Section-2 LARP). The valuation methodology (land and non-land assets) used by the IVS consultant included meeting with the relevant stakeholders (DC office and district revenue staff of land acquisition, PIU staff for the necessary collection of documents including cadastral map (Aks Shajra) of both Mouzas, Land Award Under Section–11 of the Land Acquisition Act 1894 and valuation table of the Board of Revenue of the year 2021-22 and approved LARP. The IVS consultant also conducted field survey and data collection including physical survey, and assessment of location, accessibility, land type and usage and surrounding area. Different approaches for determination of replacement cost of land were analyzed including general approach of valuation practice in Pakistan, existing approach and rationale for evaluating the affected land based on various sources for determination of value of affected land, open market survey, consideration of value of similar properties in the vicinity and immediate neighborhood of the subject land based on the estimated market prices by real estate agents, rates derived based on recent matured land transactions/sales analysis. The IVS consultant conducted consultation meetings with affected persons in each mouzas/villages including physical surveys and documented minutes of meetings.

25. The findings of the IVS reveal that the replacement cost was assessed for the valuation of the lost assets compared to rate assessed by the LAC as reflected in **Table 4.1**.

**Table 4.1: Comparison of Costs as per Land Award by LAC and Independent Valuation Study of Land and Non-Land Assets in Section-2**

*(Amount in PKR)*

S. No.	Mouza (Village)	Description of Land and Non-Land Affected Assets	Cost as per Land Award including 15 % CAS and 2 % Mutation Fee	Replacement Cost as per IVS (excluding CAS)	Differential in PKR	Differential in Percentage
1	Bela Sacha	Land	82,744,871.14	48,275,450	-34,469,421	IVS less by -41.657 %
2		Built-up Properties	184,291,937	164,962,750	-19,329,187	IVS less by -11.717 %
3		Fruit Trees	9,114,061	8,717,797	-396,264	IVS less by -4.3478 %
4		Non-Fruit Trees	2,091,218	2,000,295	-90,923	IVS less by -4.347 %
<b>Total Value of Land and Non-Land Assets of Mouza Bela Sacha</b>			<b>278,242,085</b>	<b>208,069,084</b>	<b>-54,285,793</b>	<b>-19.510 %</b>
1	Paras	Land	352,283,627.21	624,748,132	272,464,506	IVS up by 77.342 %
2		Built-up Properties	1,240,174,350	1,133,161,945	-107,012,405	IVS less by

S. No.	Mouza (Village)	Description of Land and Non-Land Affected Assets	Cost as per Land Award including 15 % CAS and 2 % Mutation Fee	Replacement Cost as per IVS (excluding CAS)	Differential in PKR	Differential in Percentage
						-8.628 %
3		Fruit Trees	34,028,730	32,638,364	-1,390,366	IVS less by -4.085 %
4		Non-Fruit Trees	3,865,438	3,697,375	-168,063	IVS less by -4.347 %
<b>Total Value of Land and Non-Land Assets of Mouza Paras</b>			<b>1,630,352,145</b>	<b>1,796,234,390</b>	<b>165,882,247</b>	<b>10.170 %</b>
<b>Grand Total Differential of Land Award and Replacement Cost as per IVS of Section-2 (Mouza Bela Sacha &amp; Paras)</b>			<b>1,908,594,228</b>	<b>2,020,190,682</b>	<b>111,596,454</b>	<b>5.850 %</b>

26. **Differential Cost:** According to **Table 4.1**, the IVS estimated cost of land is -41.657 % less than the cost determined by the LAC in mouza Bela Sacha (including the 15% compulsory acquisition surcharge). The IVS estimated the cost of 175.575 kanal (21.947 acres) of land at PKR 48,275,450, which is PKR -34,469,421 (-41.657%) less than the LAC determined land rate of PKR 82,744,871.14. Likewise, the IVS estimated cost of built-up properties at PKR 164,962,750 is -11.717 % less than the LAC determined rate of PKR 184,291,937. The IVS estimated cost of fruits tress at PKR 8,717,797 is -4.3478 % less than the LAC determined rate of PKR 9,114,061. For non-fruit trees, the IVS estimated cost at PKR 2,000,295 is -4.347% less than the LAC determined rate of PKR 2,091,218.

27. In mouza Paras, the IVS estimated cost of land is 77.342% higher than the cost determined by the LAC (including the 15% CAS). The IVS total cost for 787.375 kanal (98.422 acres) of land is PKR 624,748,132, which is higher by PKR 272,464,506 (77.342%) than the LAC determined land rate of PKR 352,283,627.21. For built up properties, the IVS calculated value is PKR 1,133,161,945 (-8.628%) which is less than the LAC determined rate of PKR 1,240,174,350. The IVS calculated the market value of fruit trees at PKR 32,638,364 which is 4.085% less than the LAC determined rate of PKR 34,028,730. For non-fruit trees, the IVS calculated the market value at PKR 3,697,375 which is 4.347% less than the LAC determined rate of PKR 3,865,438. The total differential in the form of land PKR 272,464,506 (77.342%) for mouza Paras of section-2 LARP worked out as per replacement cost of the IVS. The total land affected DPs are 1,654 (mouza Paras only) under section-2 LARP, however the positive differential affected DPs will be identified after the finalization of acquaintance roll by the IVS consultants and LAC staff. The differential cost in the valuation of the LAC assessed compensation rates and those determined by the IVS will be bridged by PIU from the project loan proceeds. This will require a minor change memo in scope which would be processed for ADB's internal approval after receiving the request from the Government.

28. A detail discussion will be conducted by IVS consultants and DC Mansehra with the coordination of PIU regarding the differential cost of IVS, a mechanism to be adopted for the preparation of acquaintance roll and disbursement of additional compensation under IVS study to the respective DPs. The total land affected DPs are 1,654 (mouza Paras only) under section-2 LARP. However, the specific amount to be provided to each DP in mouza Paras will be identified after the finalization of acquaintance roll by the IVS consultants and LAC staff.

## 5 ADDITIONAL/MISSING ALLOWANCES

29. During the implementation of the Section-2 LARP, the GRC raised the issue that certain allowances due to some DPs were missed out because their actual socio-economic conditions were not captured in the socio-economic survey during the LARP updating. Reasons for this include:

- Some DPs were not available in the project affected area and residing out of area during the time of socio-economic survey was conducted and are now available and keen to receive the chula allowance.
- Some of DPs were available but did not respond properly to the interviewer due to lack of time and interest at the time the socio-economic survey was conducted.
- Some DPs initially gave more importance to the government (Communications and Works Department) assessment instead of the LARP's socio-economic survey.

30. In March 2023, a GRC community member registered a joint application (both mouzas/ villages) comprising of 297 DPs who are claiming for household dislocation/chula allowance and 27 DP claiming for business allowance. All 324 DPs are not new and have received their compensation from the LAC office. The PIU/ PMC staff conducted meetings and field visits, collected required documents and scrutinized each DP's claim for different types of allowances. The clarification for different types of allowances criteria is available is discussed in Section-3 para 20 of this LARP addendum.

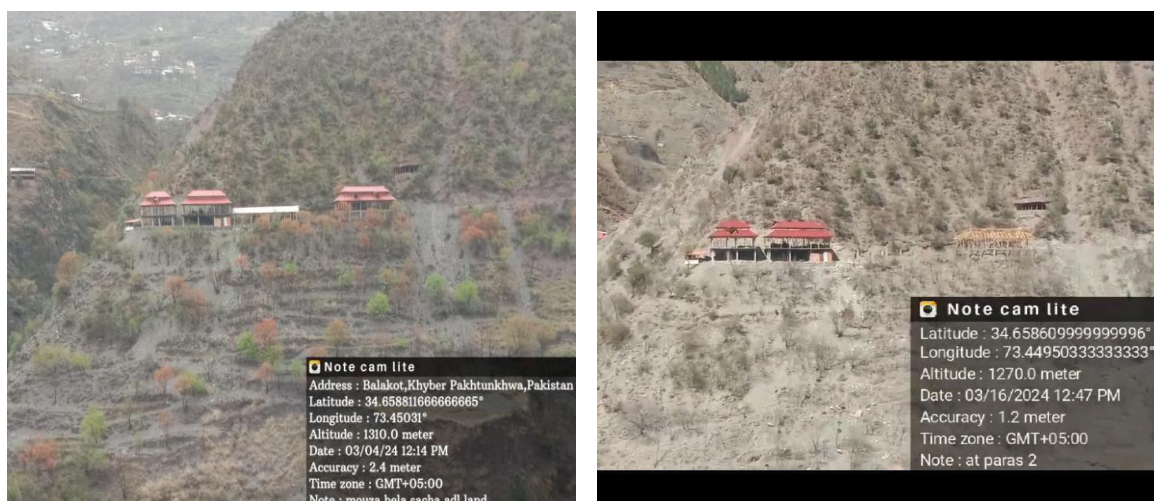
31. The process of verification was conducted essentially for the different admissible allowances being claimed by some DPs. The field verification and community consultation meetings including the respective GRCs meeting were conducted with the DPs of affected built-up properties to ensure if they meet the eligibility criteria for different allowances as per the approved entitlement matrix. An objective of the addendum to the LARP is to address and include the missing/additional resettlement allowances of the DPs accordingly. The list of DPs of village Bela Sacha and village Paras for additional/missing allowances are available at **Annexure-2** and **Annexure-3** respectively of the report.

32. After formation of GRC's, most of the DPs are logging their application through GRC members while some DPs directly file their application to PIU. The Project Director PIU of BHPP responded properly, through a detailed discussion and replied, addressing all their grievances related to other monetary allowances. A series of meetings were held with GRC community members for finalization of DPs for household dislocation/chula allowance, business allowance and shifting allowance and disclosure of the final outcome of IVS report/ rates. During these meetings, the notices issued regarding vacation of structures were also discussed. The PIU stated that according to the ADB's policy, all the affected structure located in the affected mouzas have been considered for allowances as per entitlement. The PD further added that, if there is any missing DPs from the approved LARP figures/ list, then they must be substantiated with proper proof/documentation of evidence and after thorough verification by PIU, their eligibility may be considered. Unsubstantiated claims will not be entertained. All the requisite documents and information will be provided by the DPs through their concerned GRC committee. The PIU informed the GRC forum that under the

approved LARPs, all the admissible allowances were aligned and approved under ADB's Safeguard Policy Statement 2009 (SPS 2009).

### 5.1 Additional Land under Section-2 LARP:

The contractor demanded additional land for the construction of slope stabilization on the right abutment in Mouza Bela Sacha at Dam site. The demand for additional acquired land is 15.4 kanals for which notification of Section-4 under Land Acquisition Act 1894 has been issued on 18 April 2024 by DC/LAC of District Mansehra. The tentative dates for publication of under Section-5, Section-6, Section-9 & 10 and Section-11 of LAA 1894 will be in August 2024, September 2024, October 2024 and November 2024 respectively. It is confirmed that the current condition of the additional land is not an active agricultural land and there are no improvements/structures and livelihood activities on the land. The 44 landowners who are affected by the additional land acquisition are part of the original DPs for Section-2 LARP and have received their compensation and other assistance under the main/approved Section-2 LARP. The below photos of additional land to be acquired in Mouza Bela Sacha which clearly shows the current condition of the land.



The image shown current condition of additional acquired land in Mouza Bela Sacha, which is located at Dam right side.

## 6 CONSULTATIONS AND DISCLOSURE OF INFORMATION

### 6.1 Community Consultations/ Meetings

33. Almost all of the 44 DPs/landowners are aware about the acquisition of additional land as relayed through the GRCs. Individual consultation with each landowner will be done as part of the Section-2 LARP addendum disclosure. During preparation of LARP's addendum a number of meetings have been conducted with GRC community members and DPs of the affected mouzas in which DPs participated and addressed all their queries/ concern regarding additional compensation under the IVS and respective allowances of their affected assets to the respective DPs. Accordingly, they were informed to receive their due share compensation and allowance amount from the revenue department once the acquaintance roll for additional compensation and respective allowances will be finalized. To accelerate the Section-2 LARP addendum implementation process, PIU staff including Deputy Director Social and Resettlement, Deputy Director Health, Safety, Environment and Gender and Assistant Director Social and Resettlement along with PMC staff will regularly conduct consultation meetings and disseminate information to DPs of each affected mouza. The additional allowances and compensation as per the LARP addendum will be widely publicized through print and electronic media and will be announced in local mosque (masjids). Banners will be installed and LARP's addendum information brochure available at **Annexure-4** will be distributed in the affected mouzas of the project during implementation.

### 6.2 Concerns of DPs during Consultation Meetings

34. During Section-2 LARP implementation, IVS was conducted, and top-up will be provided (in case of positive difference with the LAC rates) to meet ADB-SPS replacement cost requirements. Similarly, the GRC and community members/DPs of mouza Paras was agreed and satisfied the outcome of the IVS results and they jointly provided a statement of satisfaction available at **Annexure-5**. Additionally, the GRC and community members / DPs of mouza Bela Sacha and Paras provided a statement of satisfaction regarding provision of missing/additional allowances as considered under this LARP-2 addendum. The statement of satisfaction regarding provision of missing/additional allowances available at **Annexure-6** of mouza Bela Sacha and **Annexure-7** of mouza Paras. During the consultation meetings with DPs, major concerns and their responses are given below in

35. **Table 6.11.**

**Table 6.1: Concerns of DPs and Response from the Project Team**

S. No.	Summary of Concerns	Response from the PIU/ PMC
1.	Most of DP's asking about the IVS compensation amount of land, timber trees and built-up properties.	The staff member of PIU and PMC responded to each query of the GRC community members/ DPs and openly communicated that IVS report has been finalized and soon will prepare an acquaintance roll by the LAC/ IVS for the positive differential identified in affected land of respective mouza.
2.	Some of the DPs enquired about the missing/ additional allowances.	It was categorically responded that based on the available valid documents/ information the eligible DPs will be provide the admissible missing/ additional allowance as per the criteria which has been mentioned in the approved LARP as well as in this LARP's addendum.

### 6.3 Dissemination of Section-2 LARP Addendum related Information

36. A detailed virtual meeting and presentation including question and answer session was conducted by the IVS consultants regarding the IVS study findings and dissemination to all the GRCs members, DPs/ community members. The members of the GRCs and DPs/ community members expressed their satisfaction on the study findings, and requested PIU for the early release of payment of differential of land compensation. The PD of BHP clarified to them that payment of differential will be paid through the Addendum of Section-1 and Section-2 LARP addendum after approval of the same by ADB. The minutes of meeting/ presentation of IVS is available at **Annexure-1**.

37. In order to expedite the Section-2 LARP addendum implementation process, Project Implementation Unit (PIU) supported by PMC will disseminate the Section-2 LARP addendum's related information to all concerned DPs which include but not limited to; Installation of banners at public offices such as AC/ Tehsildar's offices Balakot, service delivery center at Balakot and other public places like Masjids and Jamia Masjids of affected mouzas in the project area. Additionally, the PIU will produce information related to Section-2 LARP's addendum implementation through print media i.e., local and national newspapers for awareness of public to receive their compensation and allowances. Various posters and flip charts will be displayed showing salient features of BHP Project. The safeguard team of PIU and PMC will disseminate the LARP's addendum information brochure (**Annexure-4**) through community consultation meetings, and interaction with DPs at the revenue department tehsil Balakot and other prominent places in each mouza of the project.



## 7 GRIEVANCE REDRESS MECHANISM

38. The GRM aims to mediate conflicts and response to complaints related to environment and social safeguard (LARP) performance of the project. At the project level, the disbursement of compensation and allowance committee and grievance redress committees remain operational for the disbursement of entitled allowance and redressing grievances of affected communities. The field level GRC has been notified on 26 September 2022 for mouza Bela Sacha while the GRC for mouza Paras was notified on 12 January 2023 with the following composition;

- |   |                         |
|---|-------------------------|
| 1. Deputy Director Social & Resettlement                | (Chairman)              |
| 2. Deputy Director Environment, Health, safety & Gender | (Member & Focal person) |
| 3. Resettlement Expert                                  | (Member)                |
| 4. Patwari of Mouza Bela Sacha                          | (Member)                |
| 5. Patwari of Mouza Paras                               | (Member)                |
| 6. Three Representative of Mouza Paras                  | (Member)                |
| 7. Two Representatives of Mouza Bela Sacha              | (Member)                |

39. A complaint register is maintained at site with the contractors as well as in the office of the Project Director (PIU). The placing of the complaint register at contractor's camp is well publicized. Detailed Grievance Redress Mechanism (GRM) is affixed on the sign board installed at the Chief Engineer's office to guide complainant. The office of the Chief Engineer of the PMC is the first level to register and resolve the complaint if it is not addressed by the contractor. The Chief Engineer will deliver his decision within one week of registration of the case, if no understanding or amicable solution can be reached, or if the affected person does not receive a response from the Chief Engineer office within one week of the registry of the complaint, he/she can appeal to the GRC in writing to the office of the Project Director PIU-BHPP. The Committee at the PIU level will address the complaint on priority and is fully responsible to satisfy the complainant in terms of resolving his/ her complaint.

## 8 BUDGET FOR THE SECTION-2 LARP ADDENDUM

40. The PEDO will be responsible for providing adequate funds to the PIU for smooth implementation of Section-2 LARP addendum activities. The resettlement budget includes (i) compensation as per replacement cost of IVS (ii) additional land and non-land cost, allowances and (iii) additional/ missing resettlement allowances of eligible DPs. The required payment of compensation as per IVS replacement cost, additional land and non-land assets cost and additional/ missing allowances for this Addendum is PKR. 412.98 million. Table 8.1 below provides the breakdown of IVS replacement cost, additional land and non-land assets cost, allowances and additional/missing resettlement allowances budget.

**Table 8.1: Breakdown of IVS Replacement Cost, Additional Land and Non-Land Cost, Allowances and Additional/Missing Allowances Budget for Section-2 LARP Addendum**

S. No.	Resettlement Activity	Quantity/ Area (Kanal)	No. of DPs	Unit cost (PKR)	Total Cost (PKR)	Remarks
<b>1.</b>	<b>Replacement Cost of IVS for Affected Land</b>					
i.	Mouza Paras	787.375	1,654	346,041.6	272,464,506	
	<b>Total Replacement Cost of IVS of Section-2 LARP Addendum</b>	<b>787.375</b>	<b>1,654</b>	<b>346,041.6</b>	<b>272,464,506</b>	
<b>2.</b>	<b>Additional Land Cost (including 15 % CAS)</b>					
i.	Mouza Bela Sacha	15.4	44	5,984.54	92,162.84	The actual share in the compensation of DPs for the additional land will be determined once the acquaintance roll for additional land is finalized by the revenue department.
	<b>Total Cost of Additional Land of Section-2 LARP Addendum</b>	<b>15.4</b>	<b>44</b>	<b>5,984.54</b>	<b>92,162.84</b>	
<b>2.1</b>	<b>Additional Non-Land Cost (including 15 % CAS)</b>					
i.	Built-up Properties	1.2	1	-	11,061,116	
ii.	Fruit Trees	-	1	-	161,920	
iii.	Non-Fruit Trees	-	44	-	770,500	
	<b>Total Cost of Additional Non-Land Assets of Section-2 under LARP Addendum</b>	<b>1.2</b>	<b>44*</b>	<b>-</b>	<b>11,993,536</b>	
<b>2.2</b>	<b>Allowances under Additional Land</b>					
i.	Structure Relocation	5	1	31,000	155,000	
	<b>Total Cost of Allowances under Additional land of Section-2 under LARP Addendum</b>	<b>5</b>	<b>1</b>		<b>155,000</b>	
<b>3.</b>	<b>Additional/Missing Allowances</b>					
i.	Structure Relocation	254	250	31,000	7,874,000	
ii.	Shifting Allowance (For House)	46	46	31,000	1,426,000	
iii.	Transition Allowance	46	46	57,000	2,622,000	
iv.	House Rent Allowance	46	46	100,000	4,600,000	
v.	Electricity Allowance	45	45	20,000	900,000	
vi.	Household Dislocation (Chula) Allowance	46	46	2,000,000	92,000,000	
vii.	Severe Impact Allowance	70	70	63,000	4,410,000	
viii.	Shifting Allowance (Commercial Structure)	30	30	31,000	930,000	
ix.	Business Moving assistance	24	24	63,000	1,512,000	

S. No.	Resettlement Activity	Quantity/ Area (Kanal)	No. of DPs	Unit cost (PKR)	Total Cost (PKR)	Remarks
x.	a) Business Allowance for 12 Months PKR @ 50,000/month for Hotel/ Restaurant	16	16	600,000	9,600,000	
	b) Business Allowance for 12 Months PKR @ 30,000/month for Poultry Form	4	4	360,000	1,440,000	
	b) Business Allowance for 12 Months PKR @ 20,000/month for Shops	4	4	240,000	960,000	
<b>Total Cost of Additional/ missing Allowances of Section-2 LARP Addendum</b>			<b>284</b>		<b>128,274,000</b>	
<b>Grand Total of Replacement Cost of IVS, Additional Land and Non-Land Assets, allowances and Additional/ missing Allowances of Section-2 LARP Addendum</b>			<b>1,982</b>		<b>412,979,205</b>	

## **9 INSTITUTIONAL ARRANGEMENT FOR SECTION-2 LARP ADDENDUM**

41. The PIU is responsible for timely and smooth implementation of Section-2 LARP addendum for BHPP. The safeguards set-up of PIU headed by PD include Deputy Director Social & Resettlement, Deputy Director Land Acquisition, Deputy Director Health, Safety, Environment and Gender, Assistant Director Social & Resettlement and Patwaris (land record keepers) revenue for the implementation of the Section-2 LARP remains in place to implement the addendum. In addition, the Land Acquisition Collector/ DC Mansehra from District Land Revenue Department with land revenue staff continue to support the PIU/ PMC in land acquisition and payment of compensation under the Land Acquisition Act (LAA) 1894, including the additional compensation as per the LARP addendum.

### **9.1 Project Steering Committee**

42. The Project Steering Committee comprises under the Chairmanship of Additional Chief Secretary, KP and DC Mansehra. The PSC meetings are conducted on a need basis for the project smooth implementation.

### **9.2 Disbursement of Allowances by LAC/ PIU**

43. The LAC and PIU are responsible for payments of allowances such as severity, vulnerability, shifting allowance for house/commercial, transition, house rent, business, electricity, structure relocation, household dislocation allowances and business moving assistance. The allowances disbursement committee that was constituted at the office of DC/ LAC under the chairmanship of ADC along with Deputy Director Social & Resettlement and Assistant Resettlement Expert of PMC for Section-2 LARP will continue with the task of disbursing the additional compensation and allowances as per the LARP addendum.

### **9.3 Project Management Consultants (PMC)**

44. The PIU is supported by a Project Management Consultant (PMC) to prepare, implement and monitor the implementation of LARP's addendum. The PMC established close liaison with all project stakeholders at district level related to LARP's addendum preparation, implementation and monitoring. It supports the PIU at all level and regular consultations with DPs in preparation and implementation of LARP addendum, updates, and maintains the database of the DPs and their assets needed the effective implementation and monitoring of LAR activities. The PMC assists the PIU to resolve grievances of DPs, monitors and regularly reports on the implementation of the grievance redress mechanism. It will support the PIU in the effective implementation of the LARP addendum, including the livelihood restoration activities. The PMC conducted various field meetings and mobilized the affected communities/ DPs regarding receiving of compensation amount and other admissible allowances from the revenue department. It regularly assisted, supported the conduct of meetings/ discussion conducted and provided requisite data/ information of LARP's to the PIU relevant staff. Semi-annual internal monitoring report of LARP implementation is prepared by the PMC for submission to ADB. PMC will continue with these tasks for the LARP addendum.

### **9.4 Grievance Redress Committee (GRC)**

45. The GRCs are proposed at two tiers i) Grievance Redress Committee at the field/ village level, and ii) Grievance Redress Committee at the PIU Level). In both the GRCs, the

Project area/ community will be represented by the villager's nominated representatives. Having members based in the village, the village level GRC will be helpful in swift resolution of the grievance(s) without indulging in lengthy documentation/ legal proceedings. The local participation will further build local capacity in dispute resolution and decision making and will provide leadership support in the implementation of the Project.

## 10 IMPLEMENTATION SCHEDULE

46. The PEDO/PIU is responsible for implementing of this Section-2 LARP addendum. Subject to timely transfer of funds to LAC/DC District Mansehra for the disbursement to DPs. The schedule of compensation and allowances payment is planned to start in September 2024 after the approval of the Section-2 LARP addendum by ADB and completion of the acquaintance roll. The activities for the implementation of Section-2 LARP addendum and relative timelines are summarized in Table 10.1 below.

**Table 10.1: Tentative Schedule for Implementation of Section-2 LARP Addendum**

S. No.	Actions	Tentative Timeline/ Status		Responsibility
		Timeline	Status	
1	Social safeguard set-up in PIU established	-	Already in place	-
2	GRCs established	-	Already in place	-
3	Section-2 LARP addendum submitted to ADB.	12 July 2024		PIU/ PMC
4	Section-2 LARP addendum commented by ADB	22 July 2024		ADB
5	<ul style="list-style-type: none"> <li>• Replacement Cost of IVS for land deposited in District Treasury under LAC/ DC Mansehra.</li> <li>• Transfer of fund for additional/ missing allowances of DPs deposited in District Treasury of District Mansehra.</li> <li>• Transfer of fund for additional land of DPs deposited in District Treasury of District Mansehra.</li> </ul>	July 2024	PEDO will deposit replacement cost and funds for additional allowances and additional land in the treasury of district Mansehra.	PIU/ PEDO
6	Section-2 LARP addendum submitted to ADB	31 July 2024		PIU/PEDO
7	Section-2 LARP addendum reviewed and cleared by ADB.	10 August 2024		ADB
8	Acquaintance Roll under Section-2 LARP addendum as per IVS cost prepared	August 2024		IVS/ DC/LAC and PIU
9	Acquaintance Roll preparation for additional/ missing allowances under Section-2 LARP addendum.	September 2024		PIU/ PMC
10	Compensation payment under IVS cost will be disbursed.	September 2024		DC/ LAC and PIU
11	Payment of missing/additional allowances will be disbursed.	September 2024		DC/ LAC and PIU
12	Issuance of notification under Section-5 of LAA for Additional Land in Mouza Bela Sacha.	August 2024		DC/ LAC District Mansehra
13	Issuance of notification under Section-6 of LAA for Additional Land in Mouza Bela Sacha.	September 2024		DC/ LAC District Mansehra
14	Issuance of notification of land award under Section-9 & 10 of LAA for Additional Land in Mouza Bela Sacha.	October 2024		DC/ LAC District Mansehra
15	Issuance of notification of land award under Section-11 of LAA for Additional Land in Mouza Bela Sacha.	November 2024		DC/ LAC District Mansehra
16	Acquaintance Roll preparation for additional land under Section-2 LARP addendum.	November 2024		DC/ LAC and PIU
17	Compensation payment under additional land Section-2 LARP addendum.	November 2024		DC/ LAC and PIU
18	Internal Monitoring Report prepared and submitted to ADB	December 2024		PIU/ PMC
19	External Monitoring Report prepared and	January		EMA/ ERM

S. No.	Actions	Tentative Timeline/ Status		Responsibility
		Timeline	Status	
	submitted to ADB	2025		
20	IMR and EMR report on completion of payment of compensation and allowances as per Section-2 addendum reviewed by ADB	January 2025		ADB
21	No-objection for clearing of all sites issued by ADB	One week after clearing the EMR		ADB

**11 MONITORING OF SECTION-2 LARP ADDENDUM**

47. The monitoring of LARP's addendum in manner consistent with the project loan covenants and ADB's SPS 2009 provision is the key requirement for handing over of the sites to contractor and to proceeds on physical works at site. Therefore, for smooth and efficient implementation of LARP's addendum, a safeguard management set-up at PIU as a focal unit for LARP addendum implementation; maintaining updated LARP's addendum data about DPs with respect to compensation, entitlements and payment record, facilitate consultation meetings with stakeholders including DPs, project executors and district land revenue authorities; track and monitor day to day implementation progress and prepare periodic monitoring reports; maintaining a log of complaints received and redressed and facilitate project grievance redress committees to review and resolving the complainants.

Similarly, the LARP's addendum implementation is also monitored externally through engagement of an external monitoring consultant (EMC) by PIU. The objective of resettlement monitoring is to validate implementation of LARP's addendum, payment of compensation to DPs and livelihood restoration support and ensure safeguards monitoring compliance during implementation as per ADB's SPS 2009 guideline.



**Annexure 1: IVS Briefing Meeting Minutes****Dissemination of Independent Valuation Report (IVS) to the Members of  
Grievance Redress Committees and Community Members**

**Project:** Balakot Hydropower Project (300MW)

**Venue:** PIU Office Balakot

**Date:** Friday, May 17, 2024

**List of Participants:**

1. Mr. Aziz Raza: Project Director BHPP-PIU-PEDO
2. Dr. Naveed Afsar: Deputy Director (Social & Resettlement), BHPP
3. Mr. Shareef-ud-Din: Deputy Director (Admin) BHPP
4. Muhammad Shoaib: Anderson Consulting Pvt Ltd. (IVS Consultants Briefed Virtually)
5. Mr. Ashfaq Khokar: ADB (Joined virtually)
6. Mr. Mushtaq Hussain: Institutional Support Specialist (ISS-ADB)
7. Ibad Ullah: Assistant Resettlement Expert (PMC)
8. Waqar Ali Khan: Patwari BHPP
9. GRC Village level Committee Member (Ghanool)
10. GRC Village level Committee Member (Sangar)
11. GRC Village level Committee Member (Sangar)
12. GRC Project level Committee Member (Sangar)
13. GRC Village level Committee Member (Paras)
14. GRC Village level Committee Member (Paras)
15. GRC Village level Committee Member (Paras)
16. GRC Project level Committee Member (Paras)
17. Community Member/Affectee from Paras
18. Community Member/Affectee from Paras
19. Village Council Chairman & Community Member from Sangar.
20. Community Member/Affectee from Sangar

### Summary of Key Discussions of IVS briefing

1. Project Implementation Unit (PIU) of Balakot Hydropower Project organized a hybrid meeting at PIU Balakot Office on May 17, 2024. The purpose of the meeting was to disseminate the results of the IVS report to the GRCs and community members of the affected villages. Project Director BHP welcomed the participants and invited the IVS expert to present the study findings. The meeting started at 11:00am and ended on 12:40pm. Attendance sheet of all participants is attached as annex 1 and photographs of meeting as annex 2. Summary of key discussions and views of GRC members on the IVS report are presented below:

2. The IVS consultant presented the IVS process and the valuation methodology. After collecting the already available data from the client, the consultant surveyed the field and considering the grievances of the community, they visited all the complainant's structures and the affected land. In order to consider all the issues raised by the complainants, all their structures were physically checked on site. After physical verification, data collection, proofs etc., the consultant started organizing and analyzing the data and office work as per their already set rules/policies and international standards.

3. The IVS consultant further added that in resolving the complaints regarding rates of the land and non-land assets, the consultant take into consideration the following:

- Merit of the complaints/case received for consideration
- Evidences to take a decision on the complaint
- Witness statements
- Observations made on the field

4. After explaining the procedure of the valuation work of the Balakot Hydropower Project, the consultant presented each and every village overall differential to the available GRC members as well to the other community members who were physically present for the virtual briefing in the PIU-BHPP Office. The consultant also informed the participants that the LAC adopts a traditional practice of valuation which is used by them from the past years about the land and non-land assets, however the IVS consultant uses a different way of valuation of assets which is according to international practice and a gap between the prices of the LAC and IVS is identified if any.

5. He further explained that each and every case which was given to them by the PIU-BHPP to verify in the field was 100% checked and physically visited along with the presence of the GRC members/Affectees. After the briefing, the GRC members asked questions about the differential and showed their concerns if there are some deductions from the government side in the IVS report, on which the IVS consultant replied very clearly that the approved report is the one which is formulated by them and the same was approved by ADB and later the same was approved from the Government by the PIU-BHPP, PEDO. Which means that there is no decrease or any cutting from the client PIU-BHPP.

6. In addition to the above, Mr. Ashfaq from ADB clarified “full replacement costs” in light of SPS 2009, although some participants interpreted “replacement cost” according to their own perceptions which may not be considered merely based on wish lists. ADB SPS required valuation by an expert and PEDO thankfully complied with it by engaging an accredited valuation expert to determine replacement cost. He thanked the IVS expert for explaining the valuation process to the participants in an easy-to-understand way further clarifying that the report has been reviewed by ADB and approved by the Government of KPK. Therefore, no further additions or amendments can be made to the report.


7. IVS expert also conducted a detailed due diligence of the awarded prices by crosschecking the rates with the real market value to work out any gaps in the “rates” for PEDO to consider bridging the gaps through top up payments to eligible APs. The consultant then informed all the participants that they found some gap in land rates which as per IVS is the differential and that this gap / difference can be filled by paying the differential amount which is given in the final summary.

8. After presenting the study findings and answering the questions of the GRC and community members, PD-BHP and the IVS expert asked them about their satisfaction of the valuation process. All GRC and community members thanked PIU for listening to their concerns and demands and taking them into consideration for practical solutions. They expressed satisfaction on the conduct of the study and its results. However, they requested PEDO/PIU and ADB for continued support and sympathetic approach to their concerns, even though some concerns may look childish.


**Conclusion:**

9. After the detailed presentation of the study findings and answering the questions of the participants, all the GRC and community members expressed their satisfaction on the study findings and they requested PIU for early release of payment of differential. The PD BHP clarified to them that payment of differential will be paid through the two “Addendums of LARP 1 and 2” after approval of the same by ADB. Payments will be made through the Land Acquisition Collector, Office of the Deputy Commissioner, Mansehra.

**Annexure 1: Attendance Sheet of the IVS Briefing Session**



**P E D O**  
**PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION**  
 Government of Khyber Pakhtunkhwa Peshawar  
 Energy & Power Department







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**LIST OF PARTICIPANTS OF MEETING BRIEFING ON IVS TO THE GRC COMMITTEES.**

Chaired by: Mr. Aziz Raza, Project Director, Balakot HPP, PEDO.

Date: 17-05-2024

S #	Name of Participants	Organization	Designation	Signature
1	Dr. Naveed Afraz	PIU-BHPP	DD S&R	
2	Muhammad Hussain	ISS KDB	ISS	
3	Ibadullah	PMC	A.R.E	
4				
5				
6				
7				
8	Nagar Ali	PIU-PEDO	PAIWARI	
9				
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20				

The IVS consultant briefing/ presenting the IVS study findings to the GRCs/ DPs/ community members.

The GRCs/ DPs/ community members listening the IVS consultant's presentation/ findings.

The GRC/ DPs/ community members participated in question-and-answer session from IVS consultants regarding study outcome.

The PD-PIU questioning from the IVS consultants.

**Annexure 2: List of DPs of Additional/ Missing Allowances of Village Bela Sacha**

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance@ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 1000,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50000/ Month for Hotel & Restaurant, and 30000/Month for Poultry Form	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
1	MB-02			31,000										31,000
2	MB-03			31,000										31,000
3	MB-04			31,000										31,000
4	MB-05			31,000										31,000
5	MB-06			31,000										31,000
6	MB-07			31,000										31,000
7	MB-08			31,000										31,000
8	MB-09			31,000										31,000
9	MB-10			31,000										31,000
10	MB-11			31,000										31,000
11	MB-12			31,000										31,000
12	MB-13			31,000										31,000
13	MB-14			31,000										31,000
14	MB-15			31,000										31,000
15	MB-16			31,000										31,000
16	MB-17			31,000										31,000
17	MB-18			31,000										31,000
18	MB-19			31,000										31,000
19	MB-20			31,000										31,000

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance @ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 1000,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50000/ Month for Hotel & Restaurant, and 30000/Month for Poultry Form	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
20	MB-21			31,000										31,000
21	MB-22			31,000										31,000
22	MB-23			31,000										31,000
23	MB-24			31,000										31,000
24	MB-29			31,000										31,000
25	MB-31					31,000								31,000
26	MB-32					31,000								31,000
27	MB-33					31,000								31,000
28	MB-35					31,000		63,000		63,000	600,000			757,000
29	MB-36					31,000		63,000		63,000	600,000			757,000
30	MB-37					31,000								31,000
31	MB-38					31,000		63,000		63,000	600,000			757,000
32	MB-39					31,000		63,000		63,000	360,000			517,000
33	MB-41					31,000								31,000
34	MB-42					31,000		63,000		63,000	360,000			517,000
35	MB-43					31,000		63,000		63,000	360,000			517,000

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance @ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 100,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50000/ Month for Hotel & Restaurant, and 30000/Month for Poultry Form	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
36	MB-44			31,000										31,000
37	MB-45					31,000		63,000		63,000	600,000			757,000
38	MB-46					31,000		63,000		63,000	600,000			757,000
39	MB-48					31,000								31,000
40	MB-51			31,000	31,000		57,000		100,000	63,000			2,000,000	2,282,000
41	MB-52					31,000		63,000		63,000	360,000			517,000
<b>Total Cost of Resettlement Allowances in PKR</b>				<b>806,000</b>	<b>31,000</b>	<b>465,000</b>	<b>57,000</b>	<b>567,000</b>	<b>100,000</b>	<b>630,000</b>	<b>4,440,000</b>	<b>-</b>	<b>2,000,000</b>	<b>9,096,000</b>
<b>Amount in Million (PKR)</b>				<b>0.81</b>	<b>0.03</b>	<b>0.47</b>	<b>0.06</b>	<b>0.57</b>	<b>0.10</b>	<b>0.63</b>	<b>4.44</b>	<b>-</b>	<b>2.00</b>	<b>9.10</b>

**List of DPs of Allowances under Additional Land in Mouza Bela Sacha**

S. No	Name	Father / Husband Name	Structure Relocation Allowance @ 31,000	Total
1			31,000	(5*31000) = 155,000
<b>Total cost of Allowances</b>				<b>155,000</b>



## Annexure 3: List of DPs of Additional/ Missing Allowances of Village Paras

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance@ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 100,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50,000/ Month for Hotel & Restaurant and @20,000/ Month for Shop	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
1	MP-2			31,000										31,000
2	MP-3			31,000										31,000
3	MP-5			31,000										31,000
4	MP-6			31,000										31,000
5	MP-9			31,000										31,000
6	MP-10			31,000										31,000
7	MP-12			31,000										31,000
8	MP-13			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
9	MP-14			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
10	MP-16			31,000										31,000
11	MP-18			31,000										31,000
12	MP-19			31,000										31,000
13	MP-21			31,000										31,000
14	MP-22			31,000										31,000
15	MP-26			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
16	MP-28			31,000										31,000
17	MP-29			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
18	MP-30			31,000										31,000

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance @ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 100,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50,000/ Month for Hotel & Restaurant and @20,000/ Month for Shop	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
19	MP-31			31,000										31,000
20	MP-32			31,000										31,000
21	MP-39			31,000										31,000
22	MP-47			31,000										31,000
23	MP-48			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
24	MP-51			31,000										31,000
25	MP-53			31,000										31,000
26	MP-54			31,000										31,000
27	MP-55			31,000										31,000
28	MP-57			31,000										31,000
29	MP-58			31,000										31,000
30	MP-61			31,000										31,000
31	MP-62			31,000										31,000
32	MP-64			31,000										31,000
33	MP-69			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
34	MP-71			31,000										31,000
35	MP-72			31,000										31,000
36	MP-76			31,000										31,000
37	MP-77			31,000										31,000
38	MP-79			31,000										31,000

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance @ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 100,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50,000/ Month for Hotel & Restaurant and @20,000/ Month for Shop	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
39	MP-80			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
40	MP-83			31,000										31,000
41	MP-84			31,000										31,000
42	MP-85			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
43	MP-86			31,000										31,000
44	MP-89			31,000										31,000
45	MP-90			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
46	MP-93			31,000										31,000
47	MP-95			31,000										31,000
48	MP-101			31,000										31,000
49	MP-102			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
50	MP-107			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
51	MP-109			31,000										31,000
52	MP-110					31,000		63,000		63,000	600,000			757,000
53	MP-111					31,000		63,000		63,000	240,000			397,000
54	MP-112			31,000										31,000
55	MP-113					31,000		63,000		63,000	240,000			397,000
56	MP-114			31,000										31,000
57	MP-116			31,000										31,000
58	MP-117			31,000										31,000

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance @ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 1000,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50,000/ Month for Hotel & Restaurant and @20,000/ Month for Shop	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
59	MP-118					31,000		63,000		63,000	240,000			397,000
60	MP-119			31,000										31,000
61	MP-120			31,000										31,000
62	MP-123			31,000										31,000
63	MP-124			31,000										31,000
64	MP-125			31,000										31,000
65	MP-126			31,000										31,000
66	MP-127			31,000										31,000
67	MP-129			31,000										31,000
68	MP-130			31,000										31,000
69	MP-131			31,000										31,000
70	MP-132			31,000										31,000
71	MP-135			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
72	MP-138			31,000										31,000
73	MP-144			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
74	MP-145			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
75	MP-147			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
76	MP-148					31,000		63,000		63,000	600,000			757,000
77	MP-150			31,000										31,000
78	MP-151			31,000										31,000

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance@ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 1000,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50,000/ Month for Hotel & Restaurant and @20,000/ Month for Shop	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
79	MP-153					31,000		63,000		63,000	240,000			397,000
80	MP-154			31,000										31,000
81	MP-155					31,000		63,000		63,000	600,000			757,000
82	MP-156					31,000		63,000		63,000	600,000			757,000
83	MP-161					31,000		63,000		63,000	600,000			757,000
84	MP-162					31,000		63,000		63,000	600,000			757,000
85	MP-163					31,000		63,000		63,000	600,000			757,000
86	MP-164			31,000										31,000
87	MP-165					31,000		63,000		63,000	600,000			757,000
88	MP-166			31,000										31,000
89	MP-167					31,000		63,000		63,000	600,000			757,000
90	MP-168			31,000										31,000
91	MP-170			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
92	MP-171			31,000										31,000
93	MP-172			31,000										31,000
94	MP-173			31,000										31,000
95	MP-174			31,000										31,000
96	MP-175			31,000										31,000
97	MP-176			31,000										31,000
98	MP-177					31,000		63,000		63,000	600,000			757,000

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance@ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 100,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50,000/ Month for Hotel & Restaurant and @20,000/ Month for Shop	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
99	MP-178					31,000		63,000		63,000	600,000			757,000
100	MP-179			31,000										31,000
101	MP-181			31,000										31,000
102	MP-182			31,000										31,000
103	MP-183			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
104	MP-184			31,000										31,000
105	MP-185			31,000										31,000
106	MP-187			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
107	MP-188			31,000										31,000
108	MP-190			31,000										31,000
109	MP-191			31,000										31,000
110	MP-192			31,000										31,000
111	MP-194			31,000										31,000
112	MP-195			31,000										31,000
113	MP-197			31,000										31,000
114	MP-198			31,000										31,000
115	MP-199			31,000										31,000
116	MP-201			31,000										31,000
117	MP-204			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
118	MP-205			31,000										31,000

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance@ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 100,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50,000/ Month for Hotel & Restaurant and @20,000/ Month for Shop	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
119	MP-206			31,000										31,000
120	MP-207			31,000										31,000
121	MP-208			31,000										31,000
122	MP-209			31,000										31,000
123	MP-210			31,000										31,000
124	MP-211			31,000										31,000
125	MP-212			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
126	MP-214			31,000										31,000
127	MP-218			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
128	MP-219			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
129	MP-220			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
130	MP-221			31,000										31,000
131	MP-222			31,000										31,000
132	MP-223			31,000										31,000
133	MP-224			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
134	MP-225			31,000										31,000
135	MP-227			31,000										31,000
136	MP-228			31,000										31,000
137	MP-229			31,000										31,000
138	MP-232			31,000										31,000

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance@ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 1000,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50,000/ Month for Hotel & Restaurant and @20,000/ Month for Shop	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
139	MP-236			31,000										31,000
140	MP-238			31,000										31,000
141	MP-242			31,000										31,000
142	MP-244			31,000										31,000
143	MP-247			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
144	MP-249			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
145	MP-250			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
146	MP-251			31,000										31,000
147	MP-252			31,000										31,000
148	MP-255			31,000										31,000
149	MP-256			31,000										31,000
150	MP-257			31,000										31,000
151	MP-258			31,000										31,000
152	MP-260			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
153	MP-262			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
154	MP-263			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
155	MP-264			31,000										31,000
156	MP-265			31,000										31,000
157	MP-270			31,000										31,000



S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance@ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 100,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50,000/ Month for Hotel & Restaurant and @20,000/ Month for Shop	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
158	MP-271			31,000										31,000
159	MP-274			31,000										31,000
160	MP-275			31,000										31,000
161	MP-276			31,000										31,000
162	MP-277			31,000										31,000
163	MP-280			31,000										31,000
164	MP-281			31,000										31,000
165	MP-282			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
166	MP-284			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
167	MP-287			31,000										31,000
168	MP-291			31,000										31,000
169	MP-292			31,000										31,000
170	MP-293			31,000										31,000
171	MP-294			31,000										31,000
172	MP-295			31,000										31,000
173	MP-296			31,000										31,000
174	MP-297			31,000										31,000
175	MP-300			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
176	MP-301			31,000										31,000
177	MP-304			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance @ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 100,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50,000/ Month for Hotel & Restaurant and @20,000/ Month for Shop	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
178	MP-305			31,000										31,000
179	MP-306			31,000										31,000
180	MP-307			31,000										31,000
181	MP-309			31,000										31,000
182	MP-311			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
183	MP-314			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
184	MP-315			31,000										31,000
185	MP-317			31,000										31,000
186	MP-321			31,000										31,000
187	MP-323			31,000										31,000
188	MP-324			31,000										31,000
189	MP-325			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
190	MP-328			31,000										31,000
191	MP-329			31,000										31,000
192	MP-331			31,000										31,000
193	MP-332			31,000										31,000
194	MP-338			31,000										31,000
195	MP-346			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
196	MP-352			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
197	MP-353			31,000										31,000

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance @ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 1000,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50,000/ Month for Hotel & Restaurant and @20,000/ Month for Shop	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
198	MP-354			31,000										31,000
199	MP-356			31,000										31,000
200	MP-357			31,000										31,000
201	MP-361			31,000										31,000
202	MP-366			31,000										31,000
203	MP-367			31,000										31,000
204	MP-368			31,000										31,000
205	MP-370			31,000										31,000
206	MP-371			31,000										31,000
207	MP-372			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
208	MP-375			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
209	MP-376			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
210	MP-381			31,000										31,000
211	MP-382			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
212	MP-384			31,000										31,000
213	MP-385			31,000										31,000
214	MP-387			31,000										31,000
215	MP-388			31,000										31,000
216	MP-389			31,000										31,000
217	MP-390			31,000										31,000

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance @ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 1000,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50,000/ Month for Hotel & Restaurant and @20,000/ Month for Shop	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
218	MP-391			31,000										31,000
219	MP-392			31,000										31,000
220	MP-393			31,000										31,000
221	MP-394			31,000										31,000
222	MP-395			31,000										31,000
223	MP-396			31,000										31,000
224	MP-397			31,000										31,000
225	MP-398			31,000										31,000
226	MP-399			31,000										31,000
227	MP-402			31,000										31,000
228	MP-404			31,000										31,000
229	MP-405			31,000										31,000
230	MP-406			31,000										31,000
231	MP-407			31,000										31,000
232	MP-415			31,000										31,000
233	MP-416			31,000										31,000
234	MP-418			31,000										31,000
235	MP-419			31,000										31,000
236	MP-420			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000
237	MP-421			31,000	31,000		57,000		100,000	63,000		20,000	2,000,000	2,302,000

S. No	Structure No	Name	Father / Husband Name	Structure Relocation Allowance@ 31,000	Shifting Allowance for Houses @ 31,000	Shifting Allowance for Commercial Structures @ 31,000	Transition Allowance @ 57,000	Business Moving Assistance @ 63,000	House Rent @ 1000,000	Severe Impact Allowance @ 63,000	Business Allowance for 12 months @ 50,000/ Month for Hotel & Restaurant and @20,000/ Month for Shop	Electricity Allowance @ 20,000	Household Dislocation /Chula Allowance @ 2,000,000	Total
238	MP-422			31,000										31,000
239	MP-424			31,000										31,000
240	MP-425			31,000										31,000
241	MP-426			31,000										31,000
242	MP-427			31,000										31,000
243	MP-428			31,000										31,000
<b>Total Cost of Resettlement Allowances in PKR</b>				<b>7,068,000</b>	<b>1,395,000</b>	<b>465,000</b>	<b>2,565,000</b>	<b>945,000</b>	<b>4,500,000</b>	<b>3,780,000</b>	<b>7,560,000</b>	<b>900,000</b>	<b>90,000,000</b>	<b>119,178,000</b>
<b>Amount in Million PKR</b>				<b>7.068</b>	<b>1.395</b>	<b>0.465</b>	<b>2.565</b>	<b>0.945</b>	<b>4.5</b>	<b>3.78</b>	<b>7.56</b>	<b>0.9</b>	<b>90</b>	<b>119.178</b>



**Annexure 5: Statement of Satisfaction (IVS)**

We, the committee members of GRC (Village and Project) and the members of the Village Council of Mouza Paras, state that we are satisfied with the recently published IVS survey report. We (the GRC members) express our deep gratitude to the management of the Balakot Hydropower Project for addressing our concerns so promptly by conducting an unbiased and impartial survey.

We (the GRC members) greatly appreciate the management's dedication and efficiency in redressing our grievances in such a short period of time and hope to see this commendable work continue in the future.

Furthermore, we (the GRC members) assure that, as collectively committed to making this project of national importance a success and together, we will overcome any challenges that may arise.

## اطمینان کا بیان

بتاریخ/06/2024/05

جملہ کمیٹی ممبران GRC (ویلیج و پراجیکٹ)؛ ممبران ویلیج کونسل موضع پارس بیان کرتے ہیں کہ حال ہی میں شائع ہونے والی IVS سروے کی رپورٹ پر ہم مطمئن ہیں اور بالا کوٹ ہائیڈرو پاور پراجیکٹ کی انتظامیہ کے بے حد مشکور ہیں کہ جنہوں نے اتنے کم عرصے میں غیر جانبدار سروے کروا کر ہمارے نقصان کا ازالہ کیا۔ اور ہم مستقبل میں بھی پراجیکٹ انتظامیہ سے ایسے ہیں اچھے سلوک کی توقع رکھتے ہیں۔

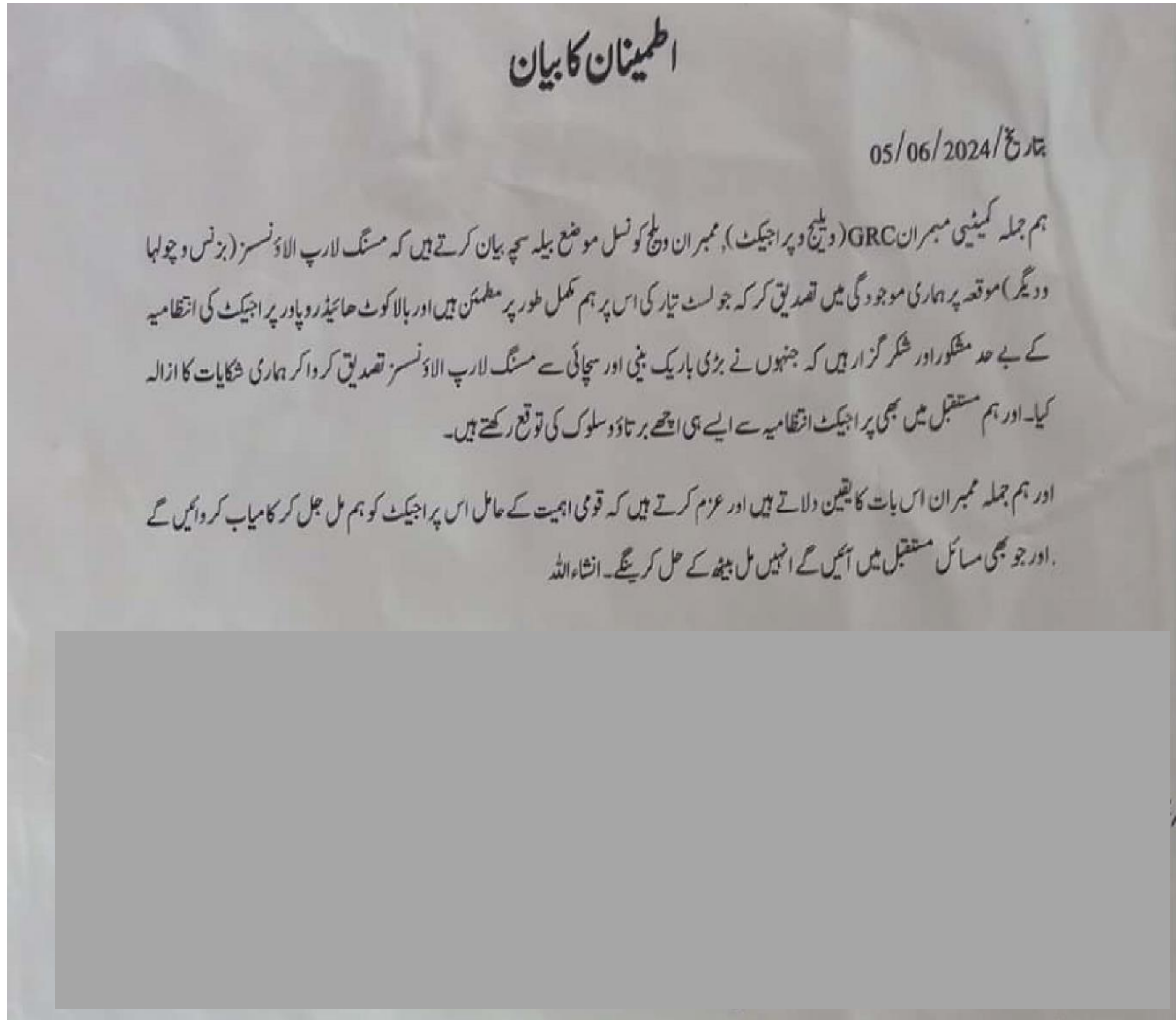
اور ہم جملہ ممبران اس بات کا یقین دلاتے ہیں اور عزم کرتے ہیں کہ قومی اہمیت کے حامل اس پراجیکٹ کو ہم مل جل کر کامیاب کروائیں گے اور جو بھی مسائل مستقبل میں آئیں گے مل پیچھے کے حل کریں گے۔ انشاء اللہ

**Annexure 6: Statement of Satisfaction (LARP Allowances Mouza Bela Sacha)**

We, the committee members of the GRC (Village and Project), along with the members of the Village Council of Mouza Bela Sacha, hereby declare our complete satisfaction with the list of Missing 'ARP' Allowances (including Business and Chulla allowances) that has been accurately prepared and confirmed in our presence.

We, (the GRC members) express our deep gratitude to the management of the Balakot Hydropower Project for addressing our grievances/concern with such thoroughness and integrity. The project management's diligent verification of the missing 'ARP' allowances has been genuinely appreciated by all the concerned GRC members/community members.

Furthermore, we (GRC/community members) look forward to maintaining this positive relationship with the project management in the future. We, the undersigned members, pledge our commitment to ensuring the success of this project of national importance. Any challenges that may arise in the future will be met with a spirit of mutual cooperation and resolution.





**Annexure 7: Statement of Satisfaction (LARP Allowances Mouza Paras)**

We, the committee members of the GRC (Village and Project), along with the members of the Village Council of Mouza Paras, hereby declare our complete satisfaction with the list of Missing 'ARP' Allowances (including Business and Chulla allowances) that has been accurately prepared and confirmed in our presence.

We, (the GRC members) express our deep gratitude to the management of the Balakot Hydropower Project for addressing our grievances/concern with such thoroughness and integrity. The project management's diligent verification of the missing 'ARP' allowances has been genuinely appreciated by all the concerned GRC members/community members.

Furthermore, we (GRC/community members) look forward to maintaining this positive relationship with the project management in the future. We, the undersigned members, pledge our commitment to ensuring the success of this project of national importance. Any challenges that may arise in the future will be met with a spirit of mutual cooperation and resolution.

## اطمینان کا بیان

بتاریخ/06/2024/05

ہم جملہ کمیٹی ممبران GRC (دیپنچ و پراجیکٹ)، ممبران دیپنچ کو نسل موضع پارس بیان کرتے ہیں کہ مسنگ لارپ الاؤنسز (بزنس و چولہا و دیگر) موقعہ پر ہماری موجودگی میں تصدیق کر کے جو لسٹ تیار کی اس پر ہم مکمل طور پر مطمئن ہیں اور بالاکوٹ ہائیڈرو پاور پراجیکٹ کی انتظامیہ کے بے حد مشکور اور شکر گزار ہیں کہ جنہوں نے بڑی باریک بینی اور سچائی سے مسنگ لارپ الاؤنسز تصدیق کروا کر ہماری شکایات کا ازالہ کیا۔ اور ہم مستقبل میں بھی پراجیکٹ انتظامیہ سے ایسے ہی اچھے برتاؤ و سلوک کی توقع رکھتے ہیں۔

اور ہم جملہ ممبران اس بات کا یقین دلاتے ہیں اور عزم کرتے ہیں کہ قومی اہمیت کے حامل اس پراجیکٹ کو ہم مل جل کر کامیاب کروائیں گے اور جو بھی مسائل مستقبل میں آئیں گے انہیں مل بیٹھ کے حل کریں گے۔ انشاء اللہ