


Statement showing summary of Budget & Expenditures during FY 2022-23			
SN	Description	Budget	Expenses
1	Head Office	407.396	226.189
2	Malakand-III	684.075	290.839
3	Pehur HPS	163.358	52.170
4	Reshun HPS	483.915	42.923
5	Shishi HPS	17.956	7.506
6	Machai HPS	110.570	22.031
7	Ranolia HPS	318.785	17.645
8	Daral Khwar HPS	274.301	114.288
9	Koto HPS	15.500	2.843
10	Karora HPS	12.305	2.553
11	Jabori HPS	12.306	2.603
12	Water use charges	55.000	129.499
13	Sales Tax	58.000	10.474
14	Advance Income Tax	10.000	3.911
15	Electricity duty	4.000	1.768
	Total	2,627.466	927.242


 Assistant Director
 Revenue & Current Expense
 Peshawar