



P E D O

PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION

Government of Khyber Pakhtunkhwa Peshawar

Room No. 122, Sector 38/B2, Phase-V, Hayatabad, Peshawar

Tel: 091-9217468

No.05-05/PEDO/CEO/50th MC-EC Minutes

Dated Peshawar 1st January, 2024



To

1. The Project Director;
Madyan Hydro Power Project
2. The Director (O&M);
PEDO
3. The Project Director;
Solarization of 4000 Masajids/
Solarization of Houses in Uc's in District Bannu
4. The Project Director;
300 MW Balakot Hydro Power Project.
5. The Project Director;
356 Mini/Micro HPPs;

Subject:-

MINUTES OF 50th MEETING OF MANAGEMENT COMMITTEE IN THE CAPACITY OF EXECUTIVE COMMITTEE OF PEDO POLICY BOARD HELD ON 7TH DECEMBER, 2023 IN LIGHT OF DECISION TAKEN DURING 7TH PEDO POLICY BOARD MEETING AND SUBSEQUENT NOTIFICATION NO. 4293-97/PEDO/DIR(F/A)/7TH PBM DATED 3RD JUNE, 2021 REGARDING INTERIM DELEGATION OF POWERS TO MANAGEMENT COMMITTEE

With reference to the subject noted above, I am directed to enclose herewith the relevant portion of the approved minutes of the 50th meeting of Management Committee in the capacity of Executive Committee of PEDO Policy Board held on 07th December, 2023 under the Chairmanship of CEO PEDO for information and compliance.

2. It is further requested that implementation status of the decision may be provided at the earliest please.

Encl: **As above.**

(Engr. Faraz Ahmad Khan)
Secretary Management Committee/
Executive Committee, PEDO

Copy for information to:-

- i. PS to CEO PEDO.

Secretary Management Committee/
Executive Committee, PEDO

Project Director ACEP (Solar)

Diary No. 501

Date 02 January 2024

25. CE (O&M) apprised the forum that in order to have timely and satisfactory completion of the major repair and maintenance activities, to ensure reduced forced outages of the plant and improve the quality of workmanship.

26. CE (O&M) recommended to approve the proposal of M/S AL-Fajr International for hiring of additional 16 number of technical and non-technical staff as given in the Table: 50-3 above in the best interest of the Power Complex.

27. CE Policy inquired that how these were works carried out in absence of this staff uptill now. RE Malakand III explained that requirement of these positions became more prominent after the devastated floods of 2022.

28. CE (P&C) stated that through there is no difference of opinion among the members to the proposed induction but the O&M must quote how and under which provision such additional staff can be added through amendment in the existing contract.

DECISION: -

29. The Management Committee based on the recommendation of the Project CE O&M approved the request of M/S AL-Fajr International for hiring of additional 16 number of technical and non-technical staff as per relevant clauses of the O&M Mkd-III contract agreement.

AGENDA ITEM NO 50-4:-

APPROVAL OF COMBINED (TECHNICAL + FINANCIAL) EVALUATION OF CONSULTANT FOR THE PROJECT " SOLARIZATION OF HOUSES IN UC'S IN DISTRICT BANNU

30. PD Solar apprised the forum that the Scheme is to solarize 3276 households at Cost of PKR 700 million, in the local community of UCs Khujari, Nar Jaffar, Shamshi Khel, Kot Qalandar, Ismail Khel, Kala Khel, Kakki-1, Kakki-2, Mandan, Khujamad Mandan Kauser Fath Khel, Bharat and Mira Khel. PD solar further informed that the chronology of events of the procurement process as given below;

Event	Date
Notice of Invitation	December 3 rd , 2022
Pre-Bid meeting	December 20 th , 2022
Proposals submission	Jan 24, 2023; Three Firms submitted their proposals:

	1. M/s Ultimate Engineering Consultants 2. M/s Electra Consultant JV Barg Engineering Consultant 3. M/s OMS Pvt Ltd
Opening of Technical Proposals	January 24, 2023
Procurement committee meeting for recommendations on technical evaluation	May 15 th , 2023
Approval of the technical evaluation by Management committee	September 27, 2023
Procurement committee meeting for opening of the financial proposals	October 04, 2023
Procurement committee meeting for recommendations on combined (Technical + Financial) Evaluation	October 31, 2023

31. The Project Procurement headed by PD Solar recommended the final evaluation (Technical + Financial) for approval to MC (Management Committee) and further the contract negotiation with the 1st Rank Consultant M/s Ultimate Engineering Consultants as a management consultant, at a cost of 9,252,952 /- (Rupees Nine Million, Two Hundred and Fifty-Two Thousand, nine hundred fifty-two only).

32. PD Solar requested to approve the technical and financial evaluation duly recommended by procurement committee and further requested to authorize the Project Director (Solar) for issuance of Letter of Acceptance and signing of Contract agreement with the 1st Ranking Consultant M/s Ultimate Engineering Consultant.

33. CE P&C commented that the salaries of the engineers in the list attached to the highest ranked bidder are exceptionally low and unrealistic. The PPD solar replied that this is lump sum contract and salaries were not required to part of the bid. Director HR & Admin proposed that PEDO should play its role to pursue consultants and contractors firms to pay good salaries to young engineers.

34. CE P&C commented that the breakdown of the remunerations attached by the bidder in support of his lump sum bid revealed that the monthly remunerations rates proposed by the bidder for key positions are abnormally low, exploitative as the maximum remuneration in respect of Engineers are in the lower range of Rs. 25-35 thousands he further stated that those rates are falling in the ranges of minimum salaries announced by the labour department in respect of skilled and unskilled labour, and if these rates are applied by the bidder then it will affect the quality of work as less experience or fresh graduate would be recruited having no experience.



DECISION: -

35. The Management Committee based on the recommendation of the Project Director Solar approved the technical and financial evaluation duly recommended by procurement committee and further authorize the Project Director (Solar) for issuance of Letter of Acceptance and signing of Contract agreement with the 1st Ranking Consultant M/s Ultimate Engineering Consultant. The Management Committee directed the PD to ensure that Consultants pays market based remuneration to the engineers on market rates / PEC rules. After though debate among members it was unanimously decided that prior to contract signing with the successful bidder PD solar shall ensure that all the Key Staff shall be paid reasonable remuneration by the contractor.

AGENDA ITEM NO 50-5:-

APPROVAL OF COMBINED (TECHNICAL + FINANCIAL) EVALUATION OF CONSULTANT FOR THE PROJECT "SOLARIZATION OF MOSQUE/MASJID/MADRAS/ JANZGAH AT UC'S BALAKOT ETC

36. PD Solar apprised the forum that scheme includes 154 No's of units for Solarization of sites UCs (Mosque/Masajid/Madrassa/Janazgah & Eid-Gah at Uc's Balkot, Shingal Dar, Bartoni, Harnail, Shatal, Judba, Manjakot, Palosa, Kand Akazai, Mera Mada Khel, Shadag) of District Torghar. PD solar further informed that the chronology of events of the procurement process as given below;

Event	Date
Notice of Invitation	December 3 rd , 2022
Pre-Bid meeting	December 20 th , 2022
Proposals Submission	January 24, 2023; Two Firms submitted their proposals: 1. M/s Electra Consultant JV Barg Engineering Consultant 2. M/s OMS Pvt Ltd
Opening of Technical Proposals	January 24, 2023
Procurement committee meeting for recommendations on technical evaluation	May 15 th , 2023
Approval of the technical evaluation by Management committee	September 27, 2023
Procurement committee meeting for opening of the financial proposals	October 04, 2023
Procurement committee meeting for recommendations on combined (Technical + Financial) Evaluation	October 31, 2023

37. The Project Procurement Committee headed by the PD Solar re recommended the final evaluation (Technical + Financial) for approval to MC (Management Committee) and further the contract negotiation with the 1st Rank Consultant M/s OMS Private Limited as a management consultant, at a cost of 6,911,232 /- (Rupees Six Million, Nine hundred eleven thousand, Two hundred and Thirty-Two only).

38. The PD Solar requested to approve the technical and financial evaluation duly recommended by procurement committee and further requested to authorize the Project Director (Solar) for issuance of Letter of Acceptance and signing of Contract agreement with the 1st Ranking Consultant M/s OMS Private Limited.

DECISION: -

39. The Management Committee based on the recommendation of the Project Director Solar approved the technical and financial evaluation duly recommended by procurement committee and further authorize the Project Director (Solar) for issuance of Letter of Acceptance and signing of Contract agreement with the 1st Ranking Consultant M/s OMS Private limited. The Management Committee directed the PD to ensure that Consultants pays market salary to the engineers on market rates / PEC rules.

AGENDA ITEM NO 50-6:-

ADDENDUM IN CONTRACT FOR CONTRACTOR'S PRICE ADJUSTMENT – 300 MW BALAKOT HPP

40. DPD Balakot HPP submitted that the EPC Contract for Balakot HPP is based on the ADB's standard bidding documents, available on ADB's website, duly approved by PEDO. Pursuant to the provisions of Sub-Clause 11.2 of Special Conditions of Contract (SCC) of EPC Contract Documents-Volume-03, "the Contract Price shall be adjusted in accordance with the provisions of Appendix 2 (Price Adjustment) to the Contract Agreement".

41. Assisting the DPD Balakot HPP the Procurement Specialist of "the Engineer" Project Management Consultants (PMC) Balakot HPP submitted that as per Appendix 2 of the EPC contract;

"Prices payable to the Contractor, in accordance with the Contract, shall be subject to adjustment during performance of the Contract to reflect changes in the cost of labor and material components, in accordance with the following formula:

$$PI = P_0 \times (a + bL_1/L_0 + cM_1/M_0) - P_0 \text{ (Schedule .1 Foreign Currency Table-B)}$$

ANNEX-I

SR.#	NAME OF MANAGEMENT COMMITTEE	DESIGNATION
CHAIRMAN/ MEMBERS		
1.	Engr. Muhammad Naeem Khan; Chief Executive Officer, PEDO.	IN CHAIR
2.	Engr. Muhammad Irfan Chief Engineer (Polley)	Member
3.	Engr. Riaz Ahmad Jan Chief Engineer (Procurement & Contract), PEDO.	do
4.	Engr. Imran Halim Chief Engineer (Development), PEDO.	do
5.	Engr. Jawad Haider Chief Engineer (O&M), PEDO.	do
6.	Engr. Syed Aziz Ahmad Chief Engineer (M&E), PEDO.	do
7.	Mr. Saleem Jan Director (Finance), PEDO.	do
8.	Muhammad Idrees Khattak Director (Admin & HR), PEDO.	do
9.	Engr. Faraz Ahmad Khan	Secretary Management Committee/ Executive Committee

LIST OF PARTICIPANTS FOR PRESENTING RELEVANT AGENDAS ITEMS IN THE MEETING

Sr.No	CE KHRE PD GKHP	For presenting relevant agenda
i.	PD Solar	do
ii.	DPD Balakot HPP	do



**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION
(PEDO)**



COMBINED TECHNICAL & FINANCIAL EVALUATION REPORT

FOR

Hiring of Consultancy Services for Solarization of Houses in UCs in District Bannu

(Quality Cost Based Selection)

November 2023

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EXECUTIVE SUMMARY

COMBINED TECHNICAL & FINANCIAL EVALUATION REPORT ON HIRING OF CONSULTANCY SERVICES FOR SOLARIZATION OF HOUSES IN UCS IN DISTRICT BANNU.

1. INTRODUCTION

The Subject Consultancy Services for Solarization of Houses in UCs District Bannu Project was floated in the national newspaper and published on December 3, 2022 with the final submission date of January 24, 2023 and as per RFP Pre-Bid meeting was scheduled on December 20th, 2022 in the Project Director (Solar) Office address: “House# 21B-2, Abdara Road, University Town, Peshawar in the presence of prospective bidders; accordingly, Pre-Bid Meeting Minutes was issued on January 18, 2023.

Technical Proposals was opened by the procurement committee in the presence of representatives of bidders on the January 24, 2023 and The Management Committee in its meeting held on September 27th 2023 approved the recommendations of the procurement committee and decided to open the financial proposal of the qualified firms given below:

Table-1: **Results of Technical Evaluation as Approved by the Management Committee**

Sr. No	Name of Firm/Association/JV	Total Marks Obtained Out of 100	%age	Remarks
1.	M/s Ultimate Engineering Consultant	86.00	86%	Qualified
2.	M/s Electra Consultant JV Barg Engineering Consultant	85.20	85.20%	Qualified
3.	M/s OMS Private Limited	80.45	80.45%	Qualified

The Financial proposals of the qualified firms were opened by the Procurement Committee in its meeting held on October 3rd, 2023 @ 1100Hrs in the committee room II of PEDO in the presence of the firm’s representatives. The read out price as recorded during the opening of the financial proposals of the qualified bidders are given below:

Table-2: Read Out Prices of the TECHNICALLY QUALIFIED FIRMS/JVs as opened by the Procurement Committee

Sr#	Name of Consultants/Firms	Technical Score	Read Out Prices in PKR	Read Out Prices in Words
1	M/s Ultimate Engineering Consultant	86.00	9,253,019	Rupees Nine Million, Two Hundred Fifty Three Thousand, and Nineteen only
2	M/s Electra Consultant JV Barg Engineering Consultant	85.20	26,209,443	Rupees Twenty-six Million, Two hundred and Nine thousand, four hundred and forty three only
3	M/s OMS Private Limited	80.45	14,965,764	Rupees Fourteen Million, Nine hundred sixty five thousand, Seven hundred and Sixty four only

2. TECHNICAL AND FINANCIAL EVALUATION

The method of selection of consultants/firm was “Quality & Cost Based Selection” (QCBS) with weightage given to Technical & Financial scores as 80:20 respectively.

The evaluation of technical proposals was carried out in the following steps.

I. Preliminary Eligibility criteria: Clause ITC 5.2 Step No.01: Examination for Responsiveness:

All the proposals were initially evaluated for eligibility under the preliminary criteria mention in the RFP.

II. Detailed Evaluation: Clause ITC 5.2 Step No.02: Evaluation Criteria, Sub Criteria and Point System:

Further the responsive firms under the preliminary eligibility criteria were evaluated under the following three categories.

- a) Specific experience of the Consultants relevant to the assignment
- b) Approach & Methodology and Work Plan as per TORs
- c) Key professional Staff Qualifications and competence for the assignment

a) Specific experience of the Consultants relevant to the assignment:

Experience in 04 Specific Projects 500 KW or above (Solar Home Systems/Solar Buildings) completed during the last Five years, each consultancy project will be given 5 marks. Experience in 02 General Electric Projects any capacity (other than solar projects) with a

minimum value of Pak Rupees 5.0 Million Consultancy Cost, completed during the last Five years, each consultancy project will be given 5 marks.

b) Advocacy of the proposed work plan & methodology in Responding to the:

Each technical proposal was then evaluated for requirements to the TORs given at the RFP.

c) Key Personnel Evaluation:

Each CV of the key personnel was evaluated for basic/higher qualification, General experience, Specific experience etc as given in the RFP.

III. Detailed Financial Evaluation. Clause ITC 5.4 :

Read out Prices during financial bid opening of the Technically Qualified Firms, Checking for Arithmetic errors, summation errors, evaluation of financial proposals as per requirements of Key Staff and Direct/ Reimbursable Costs given in the RFP.

BIDDER NO 01: Ultimate Engineering Consultant:

(i). Results of Technical Evaluation:

Based on Technical Proposal evaluation, the JV has scored a Technical Score of 86 out of 100 marks and has passed the threshold of minimum qualifying score of 70 Marks (70%) and above. The bidder thus qualifies for opening of their financial proposal.

(ii). Results of Financial Evaluation:

The Procurement committee recorded the read out price in respect of the bidder as PKR. 9,253,019/- (Rupees Nine Million, Two Hundred and Fifty Three Thousand, and Nineteen only), which is inclusive of all Taxes.

The financial bid was checked for arithmetic correction in the proposal and a negative correction of Rs. 67/- was applied.

The evaluated bid price of the bidder becomes PKR. 9,252,952 /- (Rupees Nine Million, Two Hundred and Fifty-Two Thousand, nine hundred fifty-two only). Which is 7.47 Below the PC-I Estimate.

(iii). Results of Combined Technical & Financial Evaluation:

The bidder combined Technical and Financial Score is 88.80 out of 100 and is Ranked No.1

BIDDER NO 02: M/s Electra Consultant JV Barg Engineering Consultant

(i). Results of Technical Evaluation:

Based on Technical Proposal evaluation by the procurement committee in the preceding categories, the bidder scored a Technical Score of 85.2 out of 100 marks and has passed the threshold of minimum qualifying score of 70 Marks (70%) and above. The JV thus qualifies for opening of their financial proposal.

(ii). Results of Financial Evaluation:

The Procurement committee recorded the read out price in respect of the bidder as PKR. 26,209,443/- (Rupees Twenty-six Million, Two hundred and Nine thousand, four hundred and forty three only), which is inclusive all Tax.

The financial bid was checked for arithmetic correction in the proposal and a negative correction of Rs. 6/- was applied.

In the financial proposals of the bidder provide the detail of Two Non-Technical Staff i.e. Office Boy and Driver in Direct (Non-Salary) cost which was considered in Salary Cost Remuneration. The bidder failed to provide the detail on Non-Technical Staff i.e. Chowkidar adjusted as per Man-Months in RFP and Similar position Salary in Financial Proposals. Total of PKR 180,000/- (Rupees one hundred and eighty thousand only) is adjusted.

The evaluated bid price of the bidder becomes PKR. 26,389,439/- (Rupees Twenty-six Million, Three hundred and Eighty-Nine thousand, four hundred and Thirty-Nine only) .Which is 163.89 % above the PC-I estimate.

The financial weightage score of the bidders is 7.01 out of 20 points and found to be the Third lowest Evaluated among the three bidders.

(iii). Results of Combined Technical & Financial Evaluation:

The bidder combined Technical and Financial Score is 75.17 out of 100 and is Ranked No.3rd.

BIDDER NO 03: M/s OMS Private Limited

(i). Results of Technical Evaluation:

Based on Technical Proposal evaluation by the procurement committee in the preceding categories, the bidder scored a Technical Score of 80.45. out of 100 marks and has passed the threshold of minimum qualifying score of 70% and above. The bidder thus qualifies for opening of their financial proposal.

(ii). Results of Financial Evaluation:

The Procurement committee recorded the read out price in respect of the bidder as PKR. 14,965,764/- (Rupees Fourteen Million, Nine hundred sixty five thousand, Seven hundred and Sixty four only), which is inclusive of all Tax.

First, the financial bid was checked for arithmetic correction in the proposal, and summation error was noted and Positive correction of PKR 23/-.

The evaluated bid price of the bidder becomes PKR 14,965,787 /-(Rupees Fourteen Million, Nine hundred sixty five thousand, Seven hundred and Eighty-seven only).which is 49.66% above PC-I Estimate

The financial weightage score of the bidders is 12.37 out of 20 points and found to be the 2nd lowest Evaluated among the three bidders.

(iii). Results of Combined Technical & Financial Evaluation:

The bidder combined Technical and Financial Score is 76.73 out of 100 and is Ranked No.2nd.

3. Discussions in Procurement Committee:

Director (Planning) and Assistant Director (P&C) PEDO both expressed concerns about the financial proposal, citing violations of the RFP. As per the clause 4.2 ITC in which it is clearly mention that technical and financial proposals shall be signed by authorized representative However, the Deputy Director (Finance) PEDO recommended evaluating the proposal despite these discrepancies, emphasizing that M/s Ultimate Engineering Consultant is the lowest bidder. After a detail discussion with the forum, the Chair decided that since the observation made by Director (Planning) and member of the Procurement and Contract (P&C) section should be dismissed and this decision was based on the fact that the bid submitted by the second lowest firm was 49.66% higher than the PC-1 estimate, while the bid under scrutiny is 7.47% lower than the estimate which is beneficial to Exchequer hence the proposal has been accepted and recommended for approval by the Management Committee.

The Assistant Director (P&C) of PEDO inquired about M/s Ultimate Engineering Consultant and M/s OMS Private Limited's quotation for wages of Non-Key staff, which appears to be below the minimum wage set by the Labor Department in Khyber Pakhtunkhwa (KP) moreover as per GCC Sub-Clause 5.3 Change in Applicable law:

“If, after the date of this Contract, there is any change in the Applicable Law which increases or decreases the cost of the Services rendered by the Consultants, then the remunerations and direct costs otherwise payable to the Consultants under this Contract shall be increased or decreased accordingly, and corresponding adjustment shall be made to the amounts referred to in Sub-Clause 6.2 (a) or (b), as the case may be”.

The consultant may claim remuneration costs as per the aforementioned clause 5.3 if contract is awarded. In response, the Deputy Director (P&C) Solar-PIU stated that the consultancy is a milestone base assignment and is fixed price/lum-sum and not based on Man months. The Chair after discussion approved the stance of DD (P&C) Solar-PIU.

Assistant Director (P&C) PEDO questioned that Salary of staff is not matched with salaries mentioned in technical proposals, to which Director (Planning) PEDO responded that in technical proposals we consider salaries just only for sake of the staff presence with that Firm while Financial Proposals salaries are being quoted for the project. The Chair agreed with the stance Director (Planning) PEDO.



**PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION
GOVERNMENT OF KHYBER PAKHTUNKHWA PESHAWAR
ENERGY & POWER DEPARTMENT**



**COMBINED EVALUATION (TECHNICAL+FINANCIAL) OF CONSULTANT
FOR THE PROJECT
"SOLARIZATION OF HOUSES IN UC'S IN DISTRICT BANNU"**

NOVEMBER, 2023

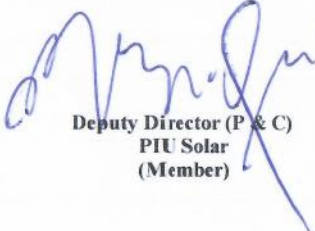
"SOLARIZATION OF HOUSES IN UC'S IN DISTRICT BANNU "

S.No	Name of Consulting Firm
1	M/s Ultimate Engineering Consultant
2	M/s OMS PRIVATE LIMITED
3	M/s Electra Consultant JV Barg Engineering Consultant

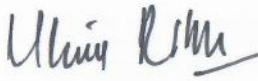
SUMMARY EVALUATION SHEET OF FINANCIAL PROPOSALS													
"SOLARIZATION OF HOUSES IN UC'S IN DISTRICT BANNU "													
Sr no	FIRM NAME	TECHNICAL EVALUATION			Firm Proposed Price after arithmetic corrections (PKR)	Total Evaluated Price	PC-I Cost	FINANCIAL EVALUATION			COMBINED	RANKING	Remarks (Above /Below)
		Technical Score Points	Technical Wt. Factor (80%)	Technical Points				Financial Score Points Sm=100 *(FM/F) *FM=Lowest Price F=Price under consideration	Price Wt. Factor (20%)	Financial Price Points			
		A	B	C=AxB	D	E	F	G	H	I=GxH	J=C+I		
1	M/s Ultimate Engineering Consultant	86	0.8	68.80	9,252,952	9,252,952	10,000,000	100.00	0.2	20.00	88.80	1st	-7.47% (Below)
2	M/s OMS PRIVATE LIMITED	80.45	0.8	64.36	14,965,787	14,965,787	10,000,000	61.83	0.2	12.37	76.73	2nd	49.66% (Above)
3	M/s Electra Consultant JV Barg Engineering Consultant	85.2	0.8	68.16	26,209,439	26,389,439	10,000,000	35.06	0.2	7.01	75.17	3rd	163.89% (Above)

Recommendation of Procurement Committee:

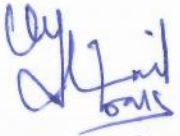
After the detail discussion the Chair recommended the combined evaluation (Technical + Financial) of the qualified consultant to the Management Committee and further for the award of the contract to the 1st rank consultant **M/s Ultimate Engineering Consultant** as the project management consultant.


Deputy Director (P & C)
PIU Solar
(Member)


Engr. Mustafa Kamal


Representative from
Finance PEDO
(Member)

Mr. Obaid ur Rehman


Representative from
(P&D) PEDO
(Member)

Engr. Junaid Iqbal


Representative from
(P & C) PEDO
(Member)

Engr. Yasir Farman


Project Director, PIU
Solar
(Chairman)

Engr. Asfandyar Khan

"SOLARIZATION OF HOUSES IN UC'S IN DISTRICT BANNU "

FINANCIAL PROPOSAL PRICE ADJUSTMENTS

A M/s Ultimate Engineering Consultant		
	PKR	PKR
Bidders Financial Proposal at time of opening		9,253,019
Arithmetical Checks		
1 Summation Error : Salary Costs/Remuneration	PKR	-67
Bidder corrected Price		9,252,952
Adjustments in Bidder corrected bid after Evaluation		
	Total Adjustments	
	Total Evaluated Price	9,252,952
B M/s OMS PRIVATE LIMITED		
	PKR	PKR
Bidders Financial Proposal at time of opening		14,965,764
Arithmetical Checks		
1 Summation Error : Salary Costs/Remuneration	-	23
Bidder corrected Price		14,965,787
Adjustments in Bidder corrected bid after Evaluation		
	Total Adjustments	0
	Total Evaluated Price	14,965,787

"SOLARIZATION OF HOUSES IN UC'S IN DISTRICT BANNU "		
FINANCIAL PROPOSAL PRICE ADJUSTMENTS		
C	M/s Electra Consultant JV Barg Engineering Consultant	
	PKR	PKR
	Bidders Financial Proposal at time of opening	26,209,445
	Arithmetical Checks	
1	Summation Error : Salary Costs/Remuneration	(6)
	Bidder corrected Price	26,209,439
	Adjustments in Bidder corrected bid after Evaluation	
1	Error : Non Technical Staff i.e Chowkidar salary and man month not Provided adjusted as per ManMonths in RFP and Similar position Salary in Financial Proposals	540,000
2	Error : Non Technical Staff i.e Office Boy and Driver Salary were mention in Direct(Non-Salary) Cost . Considered in Salary Cost Remuneration	1,080,000
3	Error: Direct(Non-Salary) Cost Salary of Office boy and driver adjusted	(1,440,000)
	Total Adjustments	180,000
	Total Evaluated Price	26,389,439

M/s Ultimate Engineering Consultant

SUMMARY OF COST OF CONSULTANT

Sr. No	Description	Consultant Bid at Time of Opening of Proposal	Consultant Bid after Arithmetical Correction applied	Evaluated Bid As per RFP	Adjusted Amount (Rs.)
		Local PKR	Local PKR	Local PKR	
1	Salary Cost/Remuneration	7,856,219	7,856,152	7,856,152	0
2	Direct (Non-salary) Cost Project Office	1,396,800	1,396,800	1,396,800	
Grand Total		9,253,019	9,252,952	9,252,952	0
Difference b/w Consultant Corrected Bid and Evaluated Bid			-67	-	

M/s Ultimate Engineering Consultant

ESTIMATED LOCAL CURRENCY SALARY COSTS/REMUNERATION

Sr. No	Position as per RFP	Name	MM RFP	MM Consultant	MONTHLY BILLING RATE			Corrected Consultant Bid	Evaluated Bid As Per RFP MM/Evaluated billing Rate
			Local	Local	Unit	Corrected	Evaluated		
A- Key Staff (Local)									
1	Team Leader	Engr. Zeeshan Najam	24	24	Pkr	35,873.0	35,873.0	860,952.0	860,952.0
2	Contract & Procurement Expert	Engr. Muhammad Asim Khan	6	6	Pkr	26,307.0	26,307.0	157,842.0	157,842.0
3	Solar System Design Engineer	Engr. Rizwan Kamal	3	3	Pkr	26,307.0	26,307.0	78,921.0	78,921.0
4	Assistant Project Managers/Project	Engr. Junaid Khan	24	24	Pkr	21,524.0	21,524.0	516,576.0	516,576.0
5	Assistant Project Managers/Project	Engr. Kamran Siddiqui	12	12	Pkr	21,524.0	21,524.0	258,288.0	258,288.0
6	Assistant Project Managers/Project	Engr. Ihtisham Uddin	12	12	Pkr	21,524.0	21,524.0	258,288.0	258,288.0
7	Assistant Project Managers/Project	Engr. Amir Kamran	24	24	Pkr	21,524.0	21,524.0	516,576.0	516,576.0
		Sub-total	105	105				2,647,443	2,647,443
		Total-A Key Staff	105	105				2,647,443	2,647,443
B- Technical Field Supporting Staff									
1	Sub Engineer	Mr. Farman Ullah jan	24	24	Pkr	17,936	17,936	430,472	430,472
2	Sub Engineer	Mr. Elahi Bakhsh	24	24	Pkr	17,936	17,936	430,472	430,472
3	Sub Engineer	Mr. Shahriyar khan	24	24	Pkr	17,936	17,936	430,472	430,472
4	Sub Engineer	Mr. Fasih ul Hassan	24	24	Pkr	17,936	17,936	430,472	430,472
5	Sub Engineer	TBN	12	12	Pkr	17,936	17,936	215,236	215,236
6	Sub Engineer	TBN	12	12	Pkr	17,936	17,936	215,236	215,236
7	Sub Engineer	TBN	12	12	Pkr	17,936	17,936	215,236	215,236
8	Sub Engineer	M. Ibrahim	12	12	Pkr	17,936	17,936	215,236	215,236
9	Office Assistant/Accountant	Umair Khan	24	24	Pkr	17,936	17,936	430,472	430,472
10	Office Assistant/Accountant	Tahir Khan	12	12	Pkr	17,936	17,936	215,236	215,236
11	Computer Opertaor	Ramzan	24	24	Pkr	17,936	17,936	430,472	430,472
12	Office Boy	Khalid Khan	12	12	Pkr	14,349	14,349	172,189	172,189
13	Office Boy	Sultan Khan	24	24	Pkr	14,349	14,349	344,377	344,377
14	Driver	Haji Gul	12	12	Pkr	14,349	14,349	172,189	172,189
15	Driver	Farhan	24	24	Pkr	14,349	14,349	344,377	344,377
16	Chowkidar	Sajjad Khan	12	12	Pkr	14,349	14,349	172,189	172,189
17	Chowkidar	Hussain Khan	24	24	Pkr	14,349	14,349	344,377	344,377
		Sub Total	312	312				5,208,709	5,208,709
		Total-B Technical Field Supporting Staff	312	312				5,208,709	5,208,709
		Grand-Total (A+B)	417	417				7,856,152	7,856,152

M/s OMS PRIVATE LIMITED

SUMMARY OF COST OF CONSULTANT

Sr. No	Description	Consultant Bid at Time of Opening of Proposal	Consultant Bid after Arithmetical Correction applied	Evaluated Bid As per RFP	Adjusted Amount (Rs.)
		Local PKR	Local PKR	Local PKR	
1	Salary Cost/Remuneration	13319764	13319787	13319787	23
2	Direct (Non-salary) Cost Project Office	1646000	1646000	1646000	0
		14965764	14965787	14965787	0
Difference b/w Consultant Corrected Bid and Evaluated Bid			23	-	

M/s OMS PRIVATE LIMITED

ESTIMATED LOCAL CURRENCY SALARY COSTS/REMUNERATION

Sr. No	Position as per RFP	Name	MM RFP	MM Consultant	MONTHLY BILLING RATE			Corrected Consultant Bid	Evaluated Bid As Per RFP MM/Evaluated billing Rate
			Local	Local	Unit	Corrected	Evaluated		
A- Key Staff (Local)									
1	Team Leader	Abu Adil	24	24	Pkr	71102	71102	1,706,448	1,706,448
2	Contract Expert/ Procurement Engineer	Samina Naz	6	6	Pkr	40818	40818	244,908	244,908
3	Solar System Design Engineer	Wasif Nawab	3	3	Pkr	39501	39501	118,503	118,503
4	Assistant Project Manager / Project Engineer	Irshad Ahmad	24	24	Pkr	31601	31601	758,424	758,424
5	Assistant Project Manager / Project Engineer	Manu Ram	24	24	Pkr	31601	31601	758,424	758,424
6	Assistant Project Manager / Project Engineer	Fida Hussain	12	12	Pkr	31601	31601	379,212	379,212
7	Assistant Project Manager / Project Engineer	Muhammad Mumtaz Ul Haq	12	12	Pkr	31601	31601	379,212	379,212
		Sub-total	105	105				4,345,131	4,345,131
		Total-A Key Staff	105	105	Pkr			4,345,131	4,345,131
B- Technical Field Supporting Staff									
1	Sub Engineer	TBN	24	24	Pkr	31601	31601	758424	758,424
2	Sub Engineer	TBN	24	24	Pkr	31601	31601	758424	758,424
3	Sub Engineer	TBN	24	24	Pkr	31601	31601	758424	758,424
4	Sub Engineer	TBN	24	24	Pkr	31601	31601	758424	758,424
5	Sub Engineer	TBN	12	12	Pkr	31601	31601	379212	379,212
6	Sub Engineer	TBN	12	12	Pkr	31601	31601	379212	379,212
7	Sub Engineer	TBN	12	12	Pkr	31601	31601	379212	379,212
8	Sub Engineer	TBN	12	12	Pkr	31601	31601	379212	379,212
9	Office Assistant/Accountant	TBN	18	18	Pkr	26334	26334	474012	474,012
10	Office Assistant/Accountant	TBN	18	18	Pkr	26334	26334	474012	474,012
11	Computer Opertaor	TBN	24	24	Pkr	26334	26334	632016	632,016
12	Office Boy	TBN	18	18	Pkr	26334	26334	474012	474,012
13	Office Boy	TBN	18	18	Pkr	26334	26334	474012	474,012
14	Driver	TBN	18	18	Pkr	26334	26334	474012	474,012
15	Driver	TBN	18	18	Pkr	26334	26334	474012	474,012
16	Chowkidar	TBN	18	18	Pkr	26334	26334	474012	474,012
17	Chowkidar	TBN	18	18	Pkr	26334	26334	474012	474,012
		Sub Total	312	312				8,974,656	8,974,656
		Total-B Technical Field Supporting Staff	312	312				8,974,656	8,974,656
		Grand-Total (A+B)	417	417				13,319,787	13,319,787

M/s OMS PRIVATE LIMITED

DIRECT (NON-SALARY) COST OF CONSULTANTS

Sr. No	Description	As per RFP		BILLING RATE-CONSULTANT PROPOSAL			Evaluated Bid As Per RFP MM	Remarks (If Any)
		Unit	Quantity	Quantity	Unit Price	Corrected Consultant Bid		
1	Project Office at Peshawar							
1	Project Office at Peshawar	PM	-	24	24,000	24,000	576,000	
2	Furniture & Fixture	PM	-	24	5,000	5,000	120,000	
3	Utility Bills (Gas, Electricity, etc)	PM	-	24	5,000	5,000	120,000	
4	Latest Scanner (A3 Size)	PM	-	24	5,000	5,000	120,000	
5	Vehicles, Running and Maintenance of Office Equipment	PM	-	24	10,000	10,000	240,000	
6	Office Supplies & Stationary	PM	-	24	2,500	2,500	60,000	
7	Telefax, Postage, Courier etc	PM	-	24	2,500	2,500	60,000	
8	Printing, Photocopying and Binding of Reports	PM	-	24	2,500	2,500	60,000	
9	Data Collection	PM	-	24	1,000	1,000	24,000	
10	Software	PM	-	24	1,000	1,000	24,000	
11	Any other activity	PM	-	24	1,000	1,000	24,000	
				Sub-Total	59,500	59,500	1,428,000	
				Total -A (Project Office at Peshawar)	59,500	59,500	1,428,000	
2	Field Office							
1	Office cum Residential Accommodation	PM	-	12	5000	5000	60,000	
2	Office Equipment	PM	-	12	1000	1000	12,000	
3	Utility Bills (Gas, Electricity, etc)	PM	-	12	2500	2500	30,000	
4	office Supplies & Stationary	PM	-	12	1000	1000	12,000	
5	Printing Photocopying of data/reports etc	PM	-	12	1000	1000	12,000	
6	Field Survey & Investigations	PM	-	12			-	
7	Telefax, Postage, Courier etc	PM	-	12	1000	1000	12,000	
8	Travelling, and Field Allowances for field staff	PM	-	12	5000	5000	60,000	
9	Geo Tagging/Mapping, & Soft Screen Collection	PM	-	1	5000	5000	5,000	
10	Presntation & Justification of unfeasable spots	PM	-	1	5000	5000	5,000	
11	Preparation and Submission of all reports	PM	-	1	5000	5000	5,000	
12	Lum Summ Cost of any other missing activity/work	PM	-	1	5000	5000	5,000	
				Sub-Total Field Office	36,500	36,500	218,000	
				Total-B Field Office	36,500	36,500	218,000	
				Grand Total A + B	96,000	96,000	1,646,000	

M/s Electra Consultant JV Barg Engineering Consultant

SUMMARY OF COST OF CONSULTANT

Sr. No	Description	Consultant Bid at Time of Opening of Proposal	Consultant Bid after Arithmetical Correction applied	Evaluated Bid As per RFP	Adjusted Amount (Rs.)
		Local PKR	Local PKR	Local PKR	Local PKR
1	Salary Cost/Remuneration	19,214,445	19,214,439	20,834,439	1,620,000
2	Direct (Non-salary) Cost Project Office	6,995,000	6,995,000	5,555,000	(1,440,000)
Grand Total		26,209,445	26,209,439	26,389,439	180,000
Diffrence b/w Consultant Corrected Bid and Evaluated Bid			-6	180,000	

M/s OMS PRIVATE LIMITED								
<i>DIRECT (NON-SALARY) COST OF CONSULTANTS</i>								
Sr. No	Description	As per RFP		BILLING RATE-CONSULTANT PROPOSAL			Evaluated Bid As Per RFP MM	Remarks (If Any)
		Unit	Quantity	Quantity	Unit Price	Corrected Consultant Bid		
1	Project Office at Peshawar							
1	Project Office at Peshawar	PM	-	24	40000	960,000	960,000	
2	Furniture & Fixture	PM	-	1	0	-	-	
3	Utility Bills (Gas, Electricity, etc)	PM	-	24	5000	120,000	120,000	
4	Latest Scanner (A3 Size)	PM	-	1	0	-	-	
5	Vehicles, Running and Maintenance of Office Equipment	PM	-	24	50000	1,200,000	1,200,000	
6	B&L, Per Diem for out station	PM	-	24	5000	120,000	120,000	
7	Meals & Entertainment for staff	PM	-	24	3000	72,000	72,000	
8	Printing, Photocopying and Binding of Reports	PM	-	24	5000	120,000	120,000	
9	Data Collection	PM	-	9	5000	45,000	45,000	
10	Software	PM	-	1	50000	50,000	50,000	
						Sub-Total	2,687,000	2,687,000
						Total -A (Project Office at Peshawar)	2,687,000	2,687,000
2	Field Office							
1	Office cum Residential Accommodation	PM	-	12	70,000	840,000	840,000	
2	Furniture & Fixture (Rental)	PM	-	12	50,000	600,000	600,000	
3	Utility Bills (Gas, Electricity, etc)	PM	-	12	15,000	180,000	180,000	
4	Internet & Phone	PM	-	12	5,000	60,000	60,000	
5	Vehicles rental including POL & Maintenance	PM	-	12	70,000	840,000	840,000	
6	Field Survey & Investigations	PM	-	12	4,000	48,000	48,000	
7	Geo Tagging/mapping & Soft Screen collection	PM	-	12	2,000	24,000	24,000	
8	presentation & Justification of unfeasible spots	PM	-	12	3,000	36,000	36,000	
9	Preparation and Submission of all Reports	PM	-	12	5,000	60,000	60,000	
10	Lum Summ Cost of any other missing activity/work	PM	-	12	15,000	180,000	180,000	
						Sub-Total Field Office	2,868,000	2,868,000
						Total-B Field Office	2,868,000	2,868,000
						Grand Total A + B	5,555,000	5,555,000

M/s Electra Consultant JV Barg Engineering Consultant
ESTIMATED LOCAL CURRENCY SALARY COSTS/REMUNERATION

Sr. No	Position as per RFP	Name	MM RFP	MM Consultant	MONTHLY BILLING RATE			Corrected Consultant Bid	Evaluated Bid As Per RFP MM/Evaluated billing Rate	Remarks
			Local	Local	Unit	Corrected	Evaluated			
A- Key Staff (Local)										
1	Team Leader	Engr. Muhammad Asim Khan	24	24	Pkr	144,833	144,833	3,475,992	3,475,992	
2	Contract Expert/ Procurement Engineer	Engr. Sajjad Khan	6	6	Pkr	128,740	128,740	772,440.0	772,440	
3	Solar System Design Engineer	Engr. Saleem Barg	3	3	Pkr	128,740	128,740	386,220	386,220	
4	Assistant Project Manager / Project Engineer	Engr. Muhammad kamran Siddiqui	24	24	Pkr	72,416	72,416	1,737,984	1,737,984	
5	Assistant Project Manager / Project Engineer	Engr. Abdul Wahid	24	24	Pkr	72,416	72,416	1,737,984	1,737,984	
6	Assistant Project Manager / Project Engineer	Engr. Kamran Pervaiz	12	12	Pkr	72,416	72,416	868,992	868,992	
7	Assistant Project Manager / Project Engineer	Engr. Saif Ul Islam	12	12	Pkr	72,416	72,416	868,992	868,992	
		Sub-total	105	105		691,977	691,977	9,848,604	9,848,604	
		Total-A Key Staff	105	105				9,848,604	9,848,604	
B- Technical Field Supporting Staff										
1	Sub Engineer	Hood Khan	24	24.0	Pkr	48,278	48,278	1,158,660	1,158,660	
2	Sub Engineer	Ateeq Ullah Jan	24	24.0	Pkr	48,278	48,278	1,158,660	1,158,660	
3	Sub Engineer	Shahzeb Durrani	24	24.0	Pkr	48,278	48,278	1,158,660	1,158,660	
4	Sub Engineer	Muhammad Ibrahim	24	24.0	Pkr	48,278	48,278	1,158,660	1,158,660	
5	Sub Engineer	Abdul Moneeb	12	12.0	Pkr	48,278	48,278	579,330	579,330	
6	Sub Engineer	siraj ullah	12	12.0	Pkr	48,278	48,278	579,330	579,330	
7	Sub Engineer	Shahid iqbal	12	12.0	Pkr	48,278	48,278	579,330	579,330	
8	Sub Engineer	Sohail	12	12.0	Pkr	48,278	48,278	579,330	579,330	
9	Office Assistant/Accountant	Umair hameed ullah	24	24.0	Pkr	40,231	40,231	965,550	965,550	
10	Office Assistant/Accountant	Muhammad Israr	12	12.0	Pkr	40,231	40,231	482,775	482,775	
11	Computer Operator	Zeeshan Ali Shahzad	24	24.0	Pkr	40,231	40,231	965,550	965,550	
12	Office Boy	-	24	24	Pkr	15,000	15,000	360,000	360,000	
13	Office Boy	-	12	24	Pkr	15,000	15,000	360,000	180,000	Office Boy and Driver Salary were mention in Direct(Non-Salary) Cost .
14	Driver	-	24	24	Pkr	15,000	15,000	360,000	360,000	
15	Driver	-	12	24	Pkr	15,000	15,000	360,000	180,000	Considered in Salary Cost Remuneration and for 24 month each.
16	Chowkidar	No Salary Remuneration Provided in Financial Proposal	24	24	Pkr	-	15,000	15,000	360,000	Chowkidar salary and man month not Provided adjusted as per ManMonths in RFP and Similar position Salary in Financial Proposals
17	Chowkidar		12	12	Pkr	-	15,000	15,000	180,000	
		Sub Total	312	336				10,835,835	10,985,835	
		Total-B Technical Field Supporting Staff	312	336				10,835,835	10,985,835	
		Grand-Total (A+B)	417	441				20,684,439	20,834,439	