



# P E D O

PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION

Government of Khyber Pakhtunkhwa Peshawar

Room No. 122, Sector 38/B2, Phase-V, Hayatabad, Peshawar

Tel: 091-9217468

No.05-05/PEDO/CEO/50<sup>th</sup> MC-EC Minutes

Dated Peshawar 1<sup>st</sup> January, 2024



To

1. The Project Director;  
Madyan Hydro Power Project
2. The Director (O&M);  
PEDO
3. The Project Director;  
Solarization of 4000 Masajids/  
Solarization of Houses in Uc's in District Bannu
4. The Project Director;  
300 MW Balakot Hydro Power Project.
5. The Project Director;  
356 Mini/Micro HPPs;

Subject:-

**MINUTES OF 50<sup>th</sup> MEETING OF MANAGEMENT COMMITTEE IN THE CAPACITY OF EXECUTIVE COMMITTEE OF PEDO POLICY BOARD HELD ON 7<sup>TH</sup> DECEMBER, 2023 IN LIGHT OF DECISION TAKEN DURING 7<sup>TH</sup> PEDO POLICY BOARD MEETING AND SUBSEQUENT NOTIFICATION NO. 4293-97/PEDO/DIR(F/A)/7<sup>TH</sup> PBM DATED 3<sup>RD</sup> JUNE, 2021 REGARDING INTERIM DELEGATION OF POWERS TO MANAGEMENT COMMITTEE**

With reference to the subject noted above, I am directed to enclose herewith the relevant portion of the approved minutes of the 50<sup>th</sup> meeting of Management Committee in the capacity of Executive Committee of PEDO Policy Board held on 07<sup>th</sup> December, 2023 under the Chairmanship of CEO PEDO for information and compliance.

2. It is further requested that implementation status of the decision may be provided at the earliest please.

Encl: **As above.**

(Engr. Faraz Ahmad Khan)  
Secretary Management Committee/  
Executive Committee, PEDO

Copy for information to:-

- i. PS to CEO PEDO.

Secretary Management Committee/  
Executive Committee, PEDO

Project Director ACEP (Solar)

Diary No. 501

Date 02 January 2024

25. CE (O&M) apprised the forum that in order to have timely and satisfactory completion of the major repair and maintenance activities, to ensure reduced forced outages of the plant and improve the quality of workmanship.

26. CE (O&M) recommended to approve the proposal of M/S AL-Fajr International for hiring of additional 16 number of technical and non-technical staff as given in the Table: 50-3 above in the best interest of the Power Complex.

27. CE Policy inquired that how these were works carried out in absence of this staff uptill now. RE Malakand III explained that requirement of these positions became more prominent after the devastated floods of 2022.

28. CE (P&C) stated that through there is no difference of opinion among the members to the proposed induction but the O&M must quote how and under which provision such additional staff can be added through amendment in the existing contract.

**DECISION: -**

29. The Management Committee based on the recommendation of the Project CE O&M approved the request of M/S AL-Fajr International for hiring of additional 16 number of technical and non-technical staff as per relevant clauses of the O&M Mkd-III contract agreement.

**AGENDA ITEM NO 50-4:-**

**APPROVAL OF COMBINED (TECHNICAL + FINANCIAL) EVALUATION OF CONSULTANT FOR THE PROJECT " SOLARIZATION OF HOUSES IN UC'S IN DISTRICT BANNU**

30. PD Solar apprised the forum that the Scheme is to solarize 3276 households at Cost of PKR 700 million, in the local community of UCs Khujari, Nar Jaffar, Shamshi Khel, Kot Qalandar, Ismail Khel, Kala Khel, Kakki-1, Kakki-2, Mandan, Khujamad Mandan Kauser Fath Khel, Bharat and Mira Khel. PD solar further informed that the chronology of events of the procurement process as given below;

Event	Date
Notice of Invitation	December 3 <sup>rd</sup> , 2022
Pre-Bid meeting	December 20 <sup>th</sup> , 2022
Proposals submission	Jan 24, 2023; Three Firms submitted their proposals:

	1. M/s Ultimate Engineering Consultants 2. M/s Electra Consultant JV Barg Engineering Consultant 3. M/s OMS Pvt Ltd
Opening of Technical Proposals	January 24, 2023
Procurement committee meeting for recommendations on technical evaluation	May 15 <sup>th</sup> , 2023
Approval of the technical evaluation by Management committee	September 27, 2023
Procurement committee meeting for opening of the financial proposals	October 04, 2023
Procurement committee meeting for recommendations on combined (Technical + Financial) Evaluation	October 31, 2023

31. The Project Procurement headed by PD Solar recommended the final evaluation (Technical + Financial) for approval to MC (Management Committee) and further the contract negotiation with the 1st Rank Consultant M/s Ultimate Engineering Consultants as a management consultant, at a cost of 9,252,952 /- (Rupees Nine Million, Two Hundred and Fifty-Two Thousand, nine hundred fifty-two only).

32. PD Solar requested to approve the technical and financial evaluation duly recommended by procurement committee and further requested to authorize the Project Director (Solar) for issuance of Letter of Acceptance and signing of Contract agreement with the 1st Ranking Consultant M/s Ultimate Engineering Consultant.

33. CE P&C commented that the salaries of the engineers in the list attached to the highest ranked bidder are exceptionally low and unrealistic. The PPD solar replied that this is lump sum contract and salaries were not required to part of the bid. Director HR & Admin proposed that PEDO should play its role to pursue consultants and contractors firms to pay good salaries to young engineers.

34. CE P&C commented that the breakdown of the remunerations attached by the bidder in support of his lump sum bid revealed that the monthly remunerations rates proposed by the bidder for key positions are abnormally low, exploitative as the maximum remuneration in respect of Engineers are in the lower range of Rs. 25-35 thousands he further stated that those rates are falling in the ranges of minimum salaries announced by the labour department in respect of skilled and unskilled labour, and if these rates are applied by the bidder then it will affect the quality of work as less experience or fresh graduate would be recruited having no experience.



**DECISION: -**

35. The Management Committee based on the recommendation of the Project Director Solar approved the technical and financial evaluation duly recommended by procurement committee and further authorize the Project Director (Solar) for issuance of Letter of Acceptance and signing of Contract agreement with the 1st Ranking Consultant M/s Ultimate Engineering Consultant. The Management Committee directed the PD to ensure that Consultants pays market based remuneration to the engineers on market rates / PEC rules. After though debate among members it was unanimously decided that prior to contract signing with the successful bidder PD solar shall ensure that all the Key Staff shall be paid reasonable remuneration by the contractor.

**AGENDA ITEM NO 50-5:-**

**APPROVAL OF COMBINED (TECHNICAL + FINANCIAL) EVALUATION OF CONSULTANT FOR THE PROJECT "SOLARIZATION OF MOSQUE/MASJID/MADRAS/ JANZGAH AT UC'S BALAKOT ETC**

36. PD Solar apprised the forum that scheme includes 154 No's of units for Solarization of sites UCs (Mosque/Masajid/Madrassa/Janazgah & Eid-Gah at Uc's Balkot, Shingal Dar, Bartoni, Harnail, Shatal, Judba, Manjakot, Palosa, Kand Akazai, Mera Mada Khel, Shadag) of District Torghar. PD solar further informed that the chronology of events of the procurement process as given below;

Event	Date
Notice of Invitation	December 3 <sup>rd</sup> , 2022
Pre-Bid meeting	December 20 <sup>th</sup> , 2022
Proposals Submission	January 24, 2023; Two Firms submitted their proposals: 1. M/s Electra Consultant JV Barg Engineering Consultant 2. M/s OMS Pvt Ltd
Opening of Technical Proposals	January 24, 2023
Procurement committee meeting for recommendations on technical evaluation	May 15 <sup>th</sup> , 2023
Approval of the technical evaluation by Management committee	September 27, 2023
Procurement committee meeting for opening of the financial proposals	October 04, 2023
Procurement committee meeting for recommendations on combined (Technical + Financial) Evaluation	October 31, 2023

37. The Project Procurement Committee headed by the PD Solar re recommended the final evaluation (Technical + Financial) for approval to MC (Management Committee) and further the contract negotiation with the 1st Rank Consultant M/s OMS Private Limited as a management consultant, at a cost of 6,911,232 /- (Rupees Six Million, Nine hundred eleven thousand, Two hundred and Thirty-Two only).

38. The PD Solar requested to approve the technical and financial evaluation duly recommended by procurement committee and further requested to authorize the Project Director (Solar) for issuance of Letter of Acceptance and signing of Contract agreement with the 1st Ranking Consultant M/s OMS Private Limited.

**DECISION: -**

39. The Management Committee based on the recommendation of the Project Director Solar approved the technical and financial evaluation duly recommended by procurement committee and further authorize the Project Director (Solar) for issuance of Letter of Acceptance and signing of Contract agreement with the 1st Ranking Consultant M/s OMS Private limited. The Management Committee directed the PD to ensure that Consultants pays market salary to the engineers on market rates / PEC rules.

**AGENDA ITEM NO 50-6:-**

**ADDENDUM IN CONTRACT FOR CONTRACTOR'S PRICE ADJUSTMENT – 300 MW BALAKOT HPP**

40. DPD Balakot HPP submitted that the EPC Contract for Balakot HPP is based on the ADB's standard bidding documents, available on ADB's website, duly approved by PEDO. Pursuant to the provisions of Sub-Clause 11.2 of Special Conditions of Contract (SCC) of EPC Contract Documents-Volume-03, "the Contract Price shall be adjusted in accordance with the provisions of Appendix 2 (Price Adjustment) to the Contract Agreement".

41. Assisting the DPD Balakot HPP the Procurement Specialist of "the Engineer" Project Management Consultants (PMC) Balakot HPP submitted that as per Appendix 2 of the EPC contract;

*"Prices payable to the Contractor, in accordance with the Contract, shall be subject to adjustment during performance of the Contract to reflect changes in the cost of labor and material components, in accordance with the following formula:*

$$PI = P_0 \times (a + bL_1/L_0 + cM_1/M_0) - P_0 \text{ (Schedule .1 Foreign Currency Table-B)}$$

**ANNEX-I**

SR.#	NAME OF MANAGEMENT COMMITTEE	DESIGNATION
<b>CHAIRMAN/ MEMBERS</b>		
1.	Engr. Muhammad Naeem Khan; Chief Executive Officer, PEDO.	IN CHAIR
2.	Engr. Muhammad Irfan Chief Engineer (Polley)	Member
3.	Engr. Riaz Ahmad Jan Chief Engineer (Procurement & Contract), PEDO.	do
4.	Engr. Imran Halim Chief Engineer (Development), PEDO.	do
5.	Engr. Jawad Haider Chief Engineer (O&M), PEDO.	do
6.	Engr. Syed Aziz Ahmad Chief Engineer (M&E), PEDO.	do
7.	Mr. Saleem Jan Director (Finance), PEDO.	do
8.	Muhammad Idrees Khattak Director (Admin & HR), PEDO.	do
9.	Engr. Faraz Ahmad Khan	Secretary Management Committee/ Executive Committee

**LIST OF PARTICIPANTS FOR PRESENTING RELEVANT AGENDAS ITEMS IN THE MEETING**

Sr.No	CE KHRE PD GKHP	For presenting relevant agenda
i.	PD Solar	do
ii.	DPD Balakot HPP	do



**GOVERNMENT OF KHYBER PAKHTUNKHWA  
PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION  
(PEDO)**



**COMBINED TECHNICAL & FINANCIAL EVALUATION REPORT**

**FOR**

**Hiring Of Consultancy Services For “Solarization Of Mosque/Masajid/Madrassa/Janazgah & Eid-Gah At Uc’s  
Balkot, Shingal Dra, Bartoni, Harnail, Shatal, Judba, Manjakot, Palosa, Kand Akazai, Mera Mada Khel, Shadag Of  
District Torghar”**  
(Quality Cost Based Selection)

**November 2023**

## Table of Contents

1.	INTRODUCTION.....	1
2.	TECHNICAL AND FINANCIAL EVALUATION .....	2
3.	DISCUSSION IN PROCUREMENT COMMITTEE.....	4
4.	FINAL RESULTS OF TECHNICAL AND FINANCIAL EVALUATION. ....	5

### ❖ ANNEXURES

- APPROVED TECHNICAL EVALUATION SUMMARY
- MINUTES OF THE MEETING OF PROCUREMENT COMMITTEE FOR OPENING OF FINANCIAL PROPOSALS
- MINUTES OF THE MEETING OF THE PROCUREMENT COMMITTEE FOR FINALIZATION OF COMBINED TECHNICAL & FINANCIAL EVALUATION REPORT

## EXECUTIVE SUMMARY

### COMBINED TECHNICAL & FINANCIAL EVALUATION REPORT ON HIRING OF CONSULTANCY SERVICES FOR "SOLARIZATION OF MOSQUE / MASAJID/MADRASA/JANAZGAH & EID-GAH AT UC'S IN DISTRICT TORGHAR".

#### 1. INTRODUCTION

The Subject Consultancy Services for "Solarization Of Mosque / Masjid/Madrasa/Janazgah & Eid-Gah At Uc's In District Torghar" Project was floated in the national newspaper and published on December 3<sup>rd</sup>, 2022 with the final submission date of January 24, 2023 and as per RFP Pre-Bid meeting was scheduled on December 20<sup>th</sup>, 2022 in the Project Director (Solar) Office address: "House# 21B-2, Abdara Road, University Town, Peshawar in the presence of prospective bidders; accordingly, Pre-Bid Meeting Minutes were issued on January 18, 2023 .

Technical Proposals were opened by the procurement committee in the presence of representatives of bidders on the January 24, 2023 and The Management Committee in its meeting held on September 27<sup>th</sup> 2023 approved the recommendations of the procurement committee and decided to open the financial proposal of the qualified firms given below:

Table-1: **Results of Technical Evaluation as Approved by the Management Committee**

Sr. No	Name of Firm/Association/JV	Total Marks Obtained Out of 100	%age	Remarks
1.	M/s Electra Consultant JV Barg Engineering Consultant	86.4	86.4%	<b>Qualified</b>
2.	M/s OMS Private Limited	78.18	78.18%	<b>Qualified</b>

The Financial proposals of the qualified firms were opened by the Procurement Committee in its meeting held on October 3<sup>rd</sup>, 2023 @ 1100Hrs in the committee room II of PEDO House in the presence of the firm's representatives. The read out price as recorded during the opening of the financial proposals of the qualified bidders are given below:

Table-2: Read Out Prices of the TECHNICALLY QUALFIED FIRMS/JVs as opened by the Procurement Committee

Sr#	Name of Consultants/Firms	Technical Score	Read Out Prices in PKR	Read Out Prices in Words
1	M/s Electra Consultant JV Barg Engineering Consultant	86.4	15,621,588	Rupees Fifteen Million, Six hundred and Twenty One thousand, Five hundred and Eighty Eight only
2	M/s OMS Private Limited	78.18	6,911,268	Rupees Six Million, Nine hundred eleven thousand, Two hundred and Sixty Eight only

## 2. TECHNICAL AND FINANCIAL EVALUATION

The method of selection of consultants/firm was “Quality & Cost Based Selection” (QCBS) with weightage given to Technical & Financial scores as 80:20 respectively.

The evaluation of technical proposals was carried out in the following steps.

### I. Preliminary Eligibility criteria Clause ITC 5.2 Step No.01: Examination for Responsiveness:

All the proposals were initially evaluated for eligibility under the preliminary criteria mention in the RFP.

### II. Detailed Evaluation Clause ITC 5.2 Step No.02: Evaluation Criteria, Sub Criteria and Point System:

Further the responsive firms under the preliminary eligibility criteria were evaluated under the following three categories.

- a) Specific experience of the Consultants relevant to the assignment
- b) Approach & Methodology and Work Plan as per TORs
- c) Key professional Staff Qualifications and competence for the assignment

#### a) Specific experience of the Consultants relevant to the assignment:

Experience in 04 Specific Projects 500 KW or above (Solar Home Systems/Solar Buildings) completed during the last Five years, each consultancy project will be given 5 marks. Experience in 02 General Electric Projects any capacity (other than solar projects) with a minimum value of Pak Rupees 5.0 Million Consultancy Cost, completed during the last Five years, each consultancy project will be given 5 marks.

#### b) Advocacy of the proposed work plan & methodology in Responding to the:

Each technical proposal was then evaluated for requirements to the TORs given at the RFP.

**c) Key Personnel Evaluation:**

Each CV of the key personnel was evaluated for basic/higher qualification, General experience, Specific experience etc as given in the RFP.

**III. Detailed Financial Evaluation Clause ITC 5.4 :**

Read out Prices during financial bid opening of the Technically Qualified Firms, Checking for Arithmetic errors, summation errors, evaluation of financial proposals as per requirements of Key Staff and Direct/ Reimbursable Costs given in the RFP.

**BIDDER NO 01: M/s Electra Consultant JV Barg Engineering Consultant**

**(i). Results of Technical Evaluation:**

Based on Technical Proposal evaluation by the procurement committee in the preceding categories, the bidder scored a Technical Score of 85.2 out of 100 marks and has passed the threshold of minimum qualifying score of 70 Marks (70%) and above. The bidder thus qualifies for opening of their financial proposal.

**(ii). Results of Financial Evaluation:**

The Procurement committee recorded the read out price in respect of the bidder as PKR. 15,621,588/- (Rupees Fifteen Million, Six hundred and Twenty One thousand, Five hundred and Eighty Eight only), which is inclusive all Tax.

The financial bid was checked for arithmetic correction in the proposal and a positive correction of Rs. 25/- was applied.

In the financial proposals of the bidder provide the detail of Two Non-Technical Staff i.e. Office Boy and Driver in Direct (Non-Salary) cost which was considered in Salary Cost Remuneration. The bidder failed to provide the detail on Non-Technical Staff i.e. Chowkidar adjusted as per Man-Months in RFP and Similar position Salary in Financial Proposals. Total of PKR 90,000 /- (Rupees one Ninety thousand only) is adjusted.

The evaluated bid price of the bidder becomes PKR. 15,711,588 /- (Rupees Fifteen Million, Seven hundred and Eleven thousand, Five hundred and Eighty-Eight only). Which is 134.76% above the PC-I estimate.

The financial weightage score of the bidders is 8.8 out of 20 points and found to be the Third lowest Evaluated among the three bidders.

**(iii). Results of Combined Technical & Financial Evaluation:**

The bidder combined Technical and Financial Score is 76.48 out of 100 and is Ranked No.2<sup>nd</sup>

## **BIDDER NO 02: M/s OMS Private Limited**

**(i). Results of Technical Evaluation:**

Based on Technical Proposal evaluation by the procurement committee in the preceding categories, the bidder scored a Technical Score of 78.18 out of 100 marks and has passed the threshold of minimum qualifying score of 70% and above. The bidder thus qualifies for opening of their financial proposal.

**(ii). Results of Financial Evaluation:**

The Procurement committee recorded the read out price in respect of the bidder as PKR. 6,911,268/- (Rupees Six Million, Nine hundred eleven thousand, Two hundred and Sixty Eight only), which is inclusive of all Tax.

First, the financial bid was checked for arithmetic correction in the proposal, and summation error was noted and Positive correction of PKR 36/-.

The evaluated bid price of the bidder becomes PKR 6,911,232 /-(Rupees Six Million, Nine hundred eleven thousand, Two hundred and Thirty Two only).which is 3.27% above PC-I Estimate.

The financial weightage score of the bidders is 20 out of 20 points and found to be the 2<sup>nd</sup> lowest Evaluated among the three bidders.

**(iii). Results of Combined Technical & Financial Evaluation:**

The bidder combined Technical and Financial Score is 82.54 out of 100 and is Ranked No.1<sup>st</sup>

---

### **3. DISCUSSION IN PROCUREMENT COMMITTEE**

Assistant Director (P&C) PEDO questioned that M/s OMS Private Limited has quoted wages of Non Key staff under minimum wage notified by Labor Department Khyber Pakhtunkhwa (KP). To which Deputy Director (P&C) Solar-PIU responded that no minimum salary range has been fixed in RFP. Moreover, the consultancy is Milestone base Assignment and is fixed cost/lum sum. Therefore, no such provisions or legal rights has been created. The Chair agreed with the stance of DD (P&C) Solar-PIU.

Assistant Director (P&C) PEDO questioned that Salary of staff is not matched with salaries mentioned in technical proposals, to which Director (Planning) PEDO responded that in technical proposals we consider salaries just only for sake of the staff presence with that Firm while Financial Proposals salaries are being quoted for the project. The Chair agreed with the stance Director (Planning) PEDO.

#### 4. FINAL RESULTS OF TECHNICAL AND FINANCIAL EVALUATION.

Results of Final Technical and Financial Evaluation and total marks obtained by the bidders are given below:

SUMMARY EVALUATION SHEET OF FINANCIAL PROPOSALS														
"SOLARIZATION OF MOSQUE / MASAJID/MADRASA/JANAZGAH & EID-GAH AT UC'S IN DISTRICT TORGHAR"														
Sr No	FIRM NAME	TECHNICAL EVALUATION			Firm Proposed Price after arithmetic corrections (PKR)	Evaluated Total Price	PC-I Cost	FINANCIAL EVALUATION			COMBINED	RANKING	Remarks (Above/Below)	
		Technical Score Points	Technical Wt. Factor (80%)	Technical Points				Financial Score Points Sm=100 *(FM/F) *FM=Lowest Price F=Price under consideration	Price Wt. Factor (20%)	Financial Price Points				
		A	B	C=AxB	D	E	F	G	H	I=GxH	J			
1	M/s OMS PRIVATE LIMITED	78.18	0.8	62.54	6,911,232	6,911,232	6,692,500	100.00	0.2	20.00	82.54	1st	3.27%	Above
2	M/s Electra Consultant JV Barg Engineering Consultant	84.6	0.8	67.68	15,621,588	15,711,588	6,692,500	43.99	0.2	8.80	76.48	2nd	134.76%	Above

#### 5. RECOMMENDATION OF THE PROCUREMENT COMMITTEE:

The Procurement Committee recommends to the Management Committee to approve the combined Technical & Financial Evaluation Report for hiring of consultancy services for Solarization of Mosque / Masjid/Madrassa/Janazgah & Eid-Gah at Uc's in District Torghar to issue the of Letter of Acceptance (LOA), commence contract negotiation and signing of Contract Agreement with firm Ranked-1 consultant **M/s OMS Private Limited** for the contract price PKR. 6,911,232 /-(Rupees Six Million, Nine hundred eleven thousand, Two hundred and Thirty Two only).



**PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION  
GOVERNMENT OF KHYBER PAKHTUNKHWA PESHAWAR  
ENERGY & POWER DEPARTMENT**



**COMBINED EVALUATION (TECHNICAL+FINANCIAL) OF CONSULTANT  
FOR THE PROJECT  
"SOLARIZATION OF MOSQUE/MASAJID/MADRASA/JANAZGAH AND EID GAH AT UCs IN DISTRICT TORGHAR"**

**NOVEMBER, 2023**

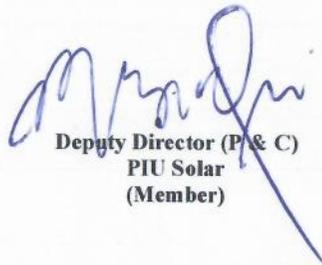
**SUMMARY EVALUATION SHEET OF FINANCIAL PROPOSALS**

**"SOLARIZATION OF MOSQUE / MASAJID/MADRASA/JANAZGAH & EID-GAH AT UC'S IN DISTRICT TORGHAR"**

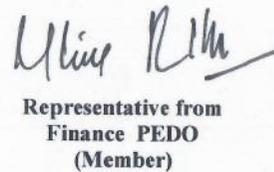
Sr No	FIRM NAME	TECHNICAL EVALUATION			Firm Proposed Price after arithmetic corrections (PKR)	Total Evaluated Price	PC-I Cost	FINANCIAL EVALUATION			COMBINED Total Evaluation Points	RANKING	Remarks (Above/Below)
		Technical Score Points	Technical Wt. Factor (80%)	Technical Points				Financial Score Points Sm=100 *(FM/F) *FM=Lowest Price F=Price under consideration	Price Wt. Factor (20%)	Financial Price Points			
		A	B	C=AxB	D	E	F	G	H	I=GxH	J		
1	M/s OMS PRIVATE LIMITED	78.18	0.8	62.54	6,911,232	6,911,232	6,692,500	100.00	0.2	20.00	82.54	1st	3.27% (Above)
2	M/s Electra Consultant JV Barg Engineering Consultant	84.6	0.8	67.68	15,621,588	15,711,588	6,692,500	43.99	0.2	8.80	76.48	2nd	134.76% (Above)

**Recommendation of Procurement Committee:**

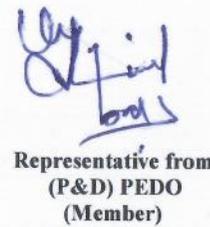
After detail discussion the Chair recommended the combined evaluation (Technical + Financial) of the qualified consultant to the Management Committee and further for the award of the contract to the 1st rank consultant **M/s OMS Private Limited** as the Project Management Consultant.

  
Deputy Director (P & C)  
PIU Solar  
(Member)

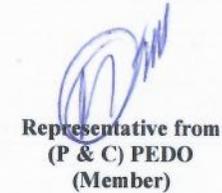
**Engr. Mustafa Kamal**

  
Representative from  
Finance PEDO  
(Member)

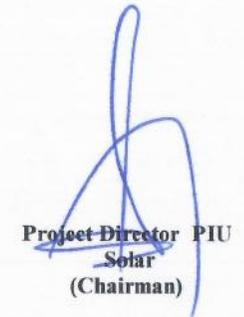
**Mr. Obaid ur Rehman**

  
Representative from  
(P&D) PEDO  
(Member)

**Engr. Junaid Iqbal**

  
Representative from  
(P & C) PEDO  
(Member)

**Engr. Yasir Farman**

  
Project Director PIU  
Solar  
(Chairman)

**Engr. Asfandyar Khan**

**"SOLARIZATION OF MOSQUE / MASAJID/MADRASA/JANAZGAH & EID-GAH AT UC'S IN DISTRICT TORGHAR"**

**FINANCIAL PROPOSAL PRICE ADJUSTMENTS**

<b>A M/s OMS PRIVATE LIMITED</b>			
		PKR	PKR
<b>Bidders Financial Proposal at time of opening</b>			<b>6,154,268</b>
<b>Arithmetical Checks</b>			
1	Summation Error : Salary Costs/Remuneration	PKR	-36
<b>Bidder corrected Price</b>			<b>6,911,232</b>
<b>Adjustments in Bidder corrected bid after Evaluation</b>			
		PKR	
	<b>Total Adjustments</b>		-
<b>Total Evaluated Price</b>			<b>6,911,232</b>
<b>B M/s Electra Consultant JV Barg Engineering Consultant</b>			
		PKR	PKR
<b>Bidders Financial Proposal at time of opening</b>			<b>15,621,563</b>
<b>Arithmetical Checks</b>			
1	Summation Error : Salary Costs/Remuneration	PKR	25
<b>Bidder corrected Price</b>			<b>15,621,588</b>
<b>Adjustments in Bidder corrected bid after Evaluation</b>			
1	Error : Non Technical Staff i.e Chowkidar salary and man month not Provided adjusted as per ManMonths in RFP and Similar position Salary in Financial Proposals	PKR	<b>450,000</b>
2	Error : Non Technical Staff i.e Office Boy and Driver Salary were mention in Direct(Non-Salary) Cost . Considered in Salary Cost Remuneration	PKR	<b>900,000</b>
3	Error: Direct(Non-Salary) Cost Salary of Office boy and driver adjusted		<b>(1,260,000)</b>
	<b>Total Adjustments</b>	PKR	<b>90,000</b>
<b>Total Evaluated Price</b>			<b>15,711,588</b>

**M/s OMS PRIVATE LIMITED**

**SUMMARY OF COST OF CONSULTANT**

Sr. No	Description	Consultant Bid at Time of Opening of Proposal	Consultant Bid after Arithmetical Correction applied	Evaluated Bid As per RFP	Adjusted Amount (Rs.)
		Local PKR	Local PKR	Local PKR	
1	Salary Cost/Remuneration	6,154,268	6,154,232	6,154,232	-36.00
2	Direct (Non-salary) Cost Project Office	757,000	757,000	757,000	-
<b>Grand Total</b>		<b>6,911,268</b>	<b>6,911,232</b>	<b>6,911,232</b>	
<b>Diffrence b/w Consultant Corrected Bid and Evaluated Bid</b>		<b>-36.00</b>		<b>0</b>	

## M/s OMS PRIVATE LIMITED

## ESTIMATED LOCAL CURRENCY SALARY COSTS/REMUNERATION

Sr. No	Position as per RFP	Name	MM RFP	MM Consultant	MONTHLY BILLING RATE			Corrected Consultant Bid	Evaluated Bid As Per RFP MM/Evaluated billing Rate
			Local	Local	Unit	Corrected	Evaluated		
<b>A- Key Staff (Local)</b>									
1	Team Leader	Manu Ram	21	21	Pkr	34,234	34,234	718,914	718,914
2	Contract Expert/ Procurement Engineer	Arif Mahmood	3	3	Pkr	31,601	31,601	94,803	94,803
3	Solar System Design Engineer	Rehan Tariq	1	1	Pkr	31,601	31,601	31,601	31,601
4	Assistant Project Manager / Project Engineer	Muhammad Mumtaz Ul Haq	21	21	Pkr	31,601	31,601	663,621	663,621
5	Assistant Project Manager / Project Engineer	Muhammad Hamad Waseem	9	9	Pkr	31,601	31,601	284,409	284,409
		<b>Sub-total</b>	<b>55</b>	<b>55</b>				<b>1,793,348</b>	<b>1,793,348</b>
		<b>Total-A Key Staff</b>	<b>55</b>	<b>55</b>	<b>Pkr</b>			<b>1,793,348</b>	<b>1,793,348</b>
<b>B- Technical Field Supporting Staff</b>									
1	Sub Engineer	TBN	21	21	Pkr	26,334	26,334	553,014	553,014
2	Sub Engineer	TBN	21	21	Pkr	26,334	26,334	553,014	553,014
3	Sub Engineer	TBN	9	9	Pkr	26,334	26,334	237,006	237,006
4	Sub Engineer	TBN	9	9	Pkr	26,334	26,334	237,006	237,006
5	Office Assistant/Accountant	TBN	21	21	Pkr	21,067	21,067	442,407	442,407
6	Computer Opertaor	TBN	21	21	Pkr	21,067	21,067	442,407	442,407
7	Office Boy	TBN	21	21	Pkr	21,067	21,067	442,407	442,407
8	Office Boy	TBN	9	9	Pkr	21,067	21,067	189,603	189,603
9	Driver	TBN	21	21	Pkr	21,067	21,067	442,407	442,407
10	Driver	TBN	9	9	Pkr	21,067	21,067	189,603	189,603
11	Chowkidar	TBN	21	21	Pkr	21,067	21,067	442,407	442,407
12	Chowkidar	TBN	9	9	Pkr	21,067	21,067	189,603	189,603
		<b>Sub Total</b>	<b>192</b>	<b>192</b>				<b>4,360,884</b>	<b>4,360,884</b>
		<b>Total-B Technical Field Supporting Staff</b>	<b>192</b>	<b>192</b>				<b>4,360,884</b>	<b>4,360,884</b>
		<b>Grand-Total (A+B)</b>	<b>247</b>	<b>247</b>				<b>6,154,232</b>	<b>6,154,232</b>



## M/s OMS PRIVATE LIMITED

**DIRECT (NON-SALARY) COST OF CONSULTANTS**

Sr. No	Description	As per RFP		BILLING RATE-CONSULTANT PROPOSAL			Evaluated Bid As Per RFP MM	Remarks (If Any)
		Unit	Quantity	Quantity	Unit Price	Corrected Consultant Bid		
2	<b>Field Office</b>							
	1 Office cum Residential Accommodation	PM		9	5,000	45,000	45,000	
	2 Office Equipment	L-Sum		9	2,500	22,500	22,500	
	3 Utility Bills (Gas, Electricity, etc)	L-Sum		9	1,000	9,000	9,000	
	4 office Supplies & Stationary	L-Sum		9	1,000	9,000	9,000	
	5 Printing Photocopying of data/reports etc	L-Sum		9	1,000	9,000	9,000	
	6 Field Survey & Investigations	L-Sum		0		0	0	
	7 Telefax, Postage, Courier etc	L-Sum		9	1,000	9,000	9,000	
	8 Travelling, and Field Allowances for field staff	As per Tor		9	5,000	45,000	45,000	
	9 Geo Tagging/Mapping, & Soft Screen Collection	As per Tor		1	2,500	2,500	2,500	
	10 Presentation & Justification of unfeasible spots	As per Tor		1	2,500	2,500	2,500	
	11 Preparation and Submission of all reports	As per Tor		1	2,500	2,500	2,500	
	12 Lum Sunm Cost of any other missing activity/work	As per Tor		1	2,500	2,500	2,500	
					<b>Sub-Total Field Office</b>	<b>158,500</b>	<b>158,500</b>	
					<b>Total-B Field Office</b>	<b>158,500</b>	<b>158,500</b>	
					<b>Grand Total A + B</b>	<b>757,000</b>	<b>757,000</b>	

## M/s Electra Consultant JV Barg Engineering Consultant

SUMMARY OF COST OF CONSULTANT

Sr. No	Description	Consultant Bid at Time of Opening of Proposal	Consultant Bid after Arithmetical Correction applied	Evaluated Bid As per RFP	Adjusted Amount (Rs.)
		Local PKR	Local PKR	Local PKR	Local PKR
1	Salary Cost/Remuneration	9,664,563	9,664,588	11,014,588	1350000
2	Direct (Non-salary) Cost Project Office	5,957,000	5,957,000	4,697,000	-1260000
<b>Grand Total</b>		<b>15,621,563</b>	<b>15,621,588</b>	<b>15,711,588</b>	<b>90000</b>
<b>Difference b/w Consultant Corrected Bid and Evaluated Bid</b>		<b>25</b>			

## M/s Electra Consultant JV Barg Engineering Consultant

## ESTIMATED LOCAL CURRENCY SALARY COSTS/REMUNERATION

Sr. No	Position as per RFP	Name	MM RFP	MM Consultant	MONTHLY BILLING RATE			Corrected Consultant Bid	Evaluated Bid As Per RFP MM/Evaluated billing Rate	Remarks
			Local	Local	Unit	Corrected	Evaluated			
<b>A- Key Staff (Local)</b>										
1	Team Leader	Engr. Ehsan Elahi	21	21	Pkr	149,375	149,375	3,136,875	3,136,875	
2	Contract Expert/ Procurement Engineer	Engr. Sajjad Khan	3	3	Pkr	119,500	119,500	358,500.0	358,500	
3	Solar System Design Engineer	Engr. Saleem Barg	1	1	Pkr	119,500	119,500	119,500	119,500	
4	Assistant Project Manager / Project Engineer	Engr. Muhammad ishaq	21	21	Pkr	74,688	74,688	1,568,438	1,568,438	
5	Assistant Project Manager / Project Engineer	Engr. Muhammad Irfan	9	9	Pkr	74,688	74,688	672,188	672,188	
		<b>Sub-total</b>	<b>55</b>	<b>55</b>		<b>537,750</b>	<b>537,750</b>	<b>5,855,500</b>	<b>5,855,500</b>	
		<b>Total-A Key Staff</b>	<b>55</b>	<b>55</b>				<b>5,855,500</b>	<b>5,855,500</b>	
<b>B- Technical Field Supporting Staff</b>										
1	Sub Engineer	Qasim jalil	21.0	21.0	Pkr	37,344	37,344	784,224	784,224	
2	Sub Engineer	Naqeeb Ullah	21.0	21.0	Pkr	37,344	37,344	784,224	784,224	
3	Sub Engineer	Shahid iqbal	9.0	9.0	Pkr	37,344	37,344	336,096	336,096	
4	Sub Engineer	Wajid Ur Rehman	9.0	9.0	Pkr	37,344	37,344	336,096	336,096	
5	Office Assistant/Accountant	Khalid Masssod	21.0	21.0	Pkr	37,344	37,344	784,224	784,224	
6	Computer Operator	Anabia Arif	21.0	21.0	Pkr	37,344	37,344	784,224	784,224	
7	Office Boy	TBN	15.0	21.0	Pkr	15,000	15,000	315,000	225,000	Non Technical Staff i.e Office Boy and Driver Salary were mention in Direct(Non-Salary) Cost . Considered in Salary Cost Remuneration
8	Office Boy	TBN	15.0	21.0	Pkr	15,000	15,000	315,000	225,000	
9	Driver	TBN	15.0	21.0	Pkr	15,000	15,000	315,000	225,000	
10	Driver	TBN	15.0	21.0	Pkr	15,000	15,000	315,000	225,000	
11	Chowkidar	TBN	15.0	15.0	Pkr	15,000	15,000	225,000	225,000	
12	Chowkidar	TBN	15.0	15.0	Pkr	15,000	15,000	225,000	225,000	Chowkidar salary and man month not Provided adjusted as per ManMonths in RFP and Similar position Salary in Financial Proposals
		<b>Sub Total</b>	<b>192</b>	<b>216</b>				<b>5,519,088</b>	<b>5,159,088</b>	
		<b>Total-B Technical Field Supporting Staff</b>	<b>192</b>	<b>216</b>	-	-	-	<b>5,519,088</b>	<b>5,159,088</b>	
		<b>Grand-Total (A+B)</b>	<b>247</b>	<b>271</b>				<b>11,374,588</b>	<b>11,014,588</b>	

## M/s OMS PRIVATE LIMITED

DIRECT (NON-SALARY) COST OF CONSULTANTS

Sr. No	Description	As per RFP		BILLING RATE-CONSULTANT PROPOSAL			Evaluated Bid As Per RFP MM	Remarks (If Any)
		Unit	Quantity	Quantity	Unit Price	Corrected Consultant Bid		
1	<b>Project Office at Peshawar</b>							
1	Project Office at Peshawar	PM	-	21	50000	1,050,000	1,050,000	
2	Furniture & Fixture	PM	-		0	-	-	
3	Utility Bills (Gas, Electricity, etc)	PM	-	21	10000	210,000	210,000	
4	Latest Scanner (A3 Size)	PM	-		0	-	-	
5	Vehicles, Running and Maintenance of Office Equipment	PM	-	21	50000	1,050,000	1,050,000	
6	B&L, Per Diem for out station	PM	-	21	5000	105,000	105,000	
7	Meals & Entertainment for staff	PM	-	21	5000	105,000	105,000	
8	Printing, Photocopying and Binding of Reports	PM	-	21	7000	147,000	147,000	
9	Data Collection	PM	-	6	15000	90,000	90,000	
10	Software	PM	-	1	50000	50,000	50,000	
					<b>Sub-Total</b>	<b>2,807,000</b>	<b>2,807,000</b>	
					<b>Total -A (Project Office at Peshawar)</b>	<b>2,807,000</b>	<b>2,807,000</b>	

## M/s OMS PRIVATE LIMITED

DIRECT (NON-SALARY) COST OF CONSULTANTS

Sr. No	Description	As per RFP		BILLING RATE-CONSULTANT PROPOSAL			Evaluated Bid As Per RFP MM	Remarks (If Any)	
		Unit	Quantity	Quantity	Unit Price	Corrected Consultant Bid			
2	<b>Field Office</b>								
1	Office cum Residential Accommodation	PM	-	9	60,000	540,000	540,000		
2	Furniture & Fixture (Rental)	PM	-		0	-	-		
3	Utility Bills (Gas, Electricity, etc)	PM	-	9	15,000	135,000	135,000		
4	Internet & Phone	PM	-	9	0	-	-		
5	Vehicles rental including POL & Maintenance	PM	-	9	100,000	900,000	900,000		
6	Field Survey & Investigations	PM	-	9	5,000	45,000	45,000		
7	Geo Tagging/mapping & Soft Screen collection	PM	-	9	5,000	45,000	45,000		
8	presentation & Justification of unfeasible spots	PM	-	9	5,000	45,000	45,000		
9	Preparation and Submission of all Reports	PM	-	9	5,000	45,000	45,000		
10	Lum Summ Cost of any other missing activity/work	PM	-	9	15,000	135,000	135,000		
				<b>Sub-Total Field Office</b>			<b>1,890,000</b>	<b>1,890,000</b>	
				<b>Total-B Field Office</b>			<b>1,890,000</b>	<b>1,890,000</b>	
				<b>Grand Total A + B</b>			<b>4,697,000</b>	<b>4,697,000</b>	